Nigel Hards Chairman

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Ref: NH/RP/lettscom/2011

The Rt Hon the Lord Mawhinney Kt House of Lords London SW1A 0PW

Friday, 22 July 2011

Dear Lord Mawhinney

Parliamentary Questions

Thank you for your questions relating to Peterborough City Hospital. I have set out my responses below:-

 Lord Mawhinney to ask Her Majesty's Government what was the percentage figure in the NHS Affordability Index for the recently built Peterborough City Hospital when the Private Finance Initiative was approved; and what the equivalent figure is today. [DH] HL1088 -

At PFI approval	14.95%
As of today	18.6%

2. Lord Mawhinney to ask Her Majesty's Government when the Private Finance Initiative was approved for the recently built Peterborough City Hospital; what were the projected incomes for 2010–11 –and 2011–12; and what was the actual income for 2010–11 and what is the projected income for 2011–12. [DH] HL10881

Projected income for 2010/11	£193.5M
Projected income for 2011/12	£195.4M
Actual income (including PFI transitional	£224.6M
funding) for 2010/11	
Planned income (including PFI transitional	£213.4M
funding) for 2011/12	

3. Lord Mawhinney to ask Her Majesty's Government what additional expenditure, by item costing £500,000 or more, was incurred in the building of the new

Peterborough City Hospital over and above what was included in the approved Private Finance Initiative application. [DH] HL10882

Voice over internet protocol (VOIP) £2,100,427 – this was paid for using capital allocation and has not been added to the unitary payment.

All other investments have been associated with advances in clinical care resulting in amendments to equipment specifications only.

4. Lord Mawhinney to ask Her Majesty's Government what were the projected spends for the new Peterborough City Hospital for 2010–11 and 2011–12; what was the actual spend for 2010–11; and what is the projected spend for 2011–12. [DH]

Projected expenditure at PFI approval for 2010/11	£193.8M
Projected expenditure at PFI approval for 2011/12	£195.3M
Actual expenditure for 2010/11 (excluding impairment)	£224.5M
Planned expenditure for 2011/12	£247.3M

If I can be of further help, please do not hesitate to contact me.

Yours sincerely

Nigel Hards Chairman