

**LOCAL AUTHORITY SOCIAL SERVICES LETTER****LASSL(DH)(2008)4**

To: The Chief Executive  
County Councils )  
Metropolitan District Councils ) England  
Shire Unitary Councils )  
London Borough Councils  
Common Council of the City of London  
Council of the Isles of Scilly

26 November 2008

The Director of Adults' Social Services  
The Director of Children's Services

**ADULTS' PERSONAL SOCIAL SERVICES: SPECIFIC REVENUE AND  
CAPITAL GRANT ALLOCATIONS AND CONTRIBUTIONS TO AREA  
BASED GRANT FOR 2009-10 and 2010-11****CHILDREN'S SERVICES: CHILD & ADOLESCENT MENTAL HEALTH  
SERVICES CONTRIBUTION TO AREA BASED GRANT FOR 2009-10 and  
2010-11****SUMMARY**

1. This letter is issued to local authorities to confirm both their adults' Personal Social Services (PSS) specific revenue and capital grant funding and the Department of Health's contributions to the Area Based Grant in support of social care policies, including children's PSS funding insofar as this is provided by the Child & Adolescent Mental Health Services (CAMHS) contribution. Details of individual funding stream allocations (where these are available), and a brief description of each area, appear in the relevant annexes.
2. In addition to CAMHS, the funding streams in support of Carers and Local Involvement Networks (LINKs) contributed by the Department of Health are intended to support both children and adults' services. It is therefore important for this circular to be brought to the attention of those responsible for children's services.

**ACTION**

3. This letter is provided for information only, and provides details of actual local authority allocations for 2009-2010 and provisional allocations in respect of 2010-2011.

## **THE LOCAL GOVERNMENT FINANCE SETTLEMENT FOR 2009-10 AND 2010-11**

4. Since April 2008, the majority of revenue grants have been delivered to local authorities through the Department of Health's contribution to the new Area Based Grant. This new Grant replaced the previous Local Area Agreement grant as outlined in the 2006 Local Government White Paper, and is paid on an unringfenced basis to all local authorities. As such local authorities are able to determine locally how best to spend the Grant in order to deliver local and national priorities in their areas. As an unringfenced grant, there are no restrictions on carry forward between financial years.
5. This represents a considerable increase in the flexibility open to local government to take local spending decisions in line with the performance framework. The Area Based Grant will be administered by CLG and paid to local authorities on a monthly basis.
6. The Isles of Scilly no longer receive their main revenue support grant through the same process as other authorities. Full details of this are available in the CLG guidance. Where Department of Health (DH) specific grants and contributions to the ABG are allocated using the Relative Needs Formulae (RNFs), this will continue to apply to all authorities including the Isles of Scilly.

### **KEY FEATURES OF THE ADULTS' PSS SETTLEMENT**

7. DH will make available the following in 2009-10:
  - a. Over £1.2 billion of revenue funding through £246.8 million of specific formula grants and £968.291 million contribution to the Area Based Grant;
  - b. £70.1 million in capital funding.
8. DH will make available the following in 2010-11:
  - a. Over £1.3 billion of revenue funding through £315.5 million of specific formula grants and £987.744 million contribution to the Area Based Grant;
  - b. £71.1 million in capital funding.
9. The following annexes provide full details of the DH settlement:
  - Annex A provides a summary of total Adults' PSS funding for 2009-10 and 2010-11, and details Children's PSS funding insofar as this is covered by the CAMHS Grant.
  - Annex B provides details of actual funding allocations for each authority for Area Based Grant and specific revenue grants in 2009-10.
  - Annex C provides details of provisional funding allocations for each authority for Area Based Grant and specific revenue grants in 2010-11.
  - Annex E provides a brief of the scope and purpose of all funding streams.
10. Adults' PSS grant allocations are provisional and subject to Parliamentary approval.

## **SPECIFIC FORMULA GRANTS – POINTS TO NOTE**

11. Annex E provides a brief description of the scope, purpose and allocation method for each social care funding stream. Local authority level allocations for both years are given in Annexes B and C. Four revenue grants will be issued with conditions: AIDS Support, Social Care Reform Grant, Stroke Strategy and Learning Disabilities Campus Closure Programme. All other revenue funding streams are now contributions to the Area Based Grant, described in paragraphs 4-5 above.
12. A circular giving details of the ringfenced AIDS Support grant will be issued in 2009. You are asked to note the following in particular:
  - **AIDS Support Grant** – Annex A indicates the overall level of funding for this grant in 2009-10 and 2010-11. As has been the case in previous years, we cannot notify local authorities of their individual allocations as part of today's announcement because revised case load data will not become available until later in each year. Allocations for 2009-2010 will therefore be announced in spring 2009, and similarly for 2010.
13. DH will make contributions to the Area Based Grant in respect of the following policies:
  - Adult Social Care Workforce
  - Carers
  - Child and Adolescent Mental Health Services
  - Learning Disability Development Fund
  - Local Involvement Networks
  - Mental Capacity Act and Independent Mental Capacity Advocate Service
  - Mental Health
  - Preserved Rights
14. The total funding to be provided for each of these areas is shown in Annex A, the allocation to individual local authorities for the three years in Annexes B and C and more detail on the scope and purpose of each is shown in Annex D.

## **CAPITAL PROVISION**

15. DH will make a contribution to the Single Capital Pot of £27.727 million in both years for adults' social care. The distribution is based on the formula used in previous financial years, and is being announced at the same time as revenue allocation.
16. DH will make a contribution to the Single Capital Pot of £22.593 million in both years for mental health services. This will be distributed on the basis of a basic amount of £50,000 to each council with the remainder allocated using the younger adults' RNF.
17. Details of the allocations of the Single Capital Pot to individual local authorities will be notified in a separate letter [LASSL (DH)(2008)3].
18. DH will be allocating five capital grants over the period:

- **AIDS/HIV** – This ringfenced grant will provide a total of £6.2 million, in the proportion of £3.1 million for each of the two years, to support Local Authority HIV Capital Schemes. Further details of the bidding process will be provided in early 2009.
- **Extra Care Housing Grant** - This £80 million grant has been allocated to local authorities and their housing partners for the period 2008-2010 based on a bidding process. Successful Local Authorities are due to receive a total of £40million in 2009-2010 (dependent on them achieving the milestones set out).
- **Infrastructure Support** – This £40 million grant will be issued in 2010-11. Further details of the bidding process will be provided nearer the time.
- **Common Assessment Framework** – This ringfenced grant will provide a total of £33 million, in the proportion of £11 million per year for each of the three years (2008-11), to support a small number of demonstrator sites to develop the Common Assessment Framework. Bids for this grant are currently being considered, and more information will be available in spring 2009.
- **Social Care IT infrastructure** – This capital grant of £33 million, in the proportion £16 million in 2009-10 and £17 million in 2010-11, has been allocated to local authorities to continue to enable them to develop their IT infrastructure and the rapid rollout of the CAF from 2011 following the completion of the demonstrator phase.

## **CANCELLATION OF CIRCULARS**

19. This circular should be cancelled on 31 March 2011.

## ENQUIRIES

For further information on each funding stream please contact the relevant person below:

Funding	Contact	Email Address
Adults' Social Care RNF Control Totals	CLG	<a href="mailto:contactus@communities.gsi.gov.uk">contactus@communities.gsi.gov.uk</a>
Adult Social Care Workforce	Anne Mercer	<a href="mailto:anne.mercer@dh.gsi.gov.uk">anne.mercer@dh.gsi.gov.uk</a>
AIDS Support	Matthew O'Dwyer	<a href="mailto:matthew.o'dwyer@dh.gsi.gov.uk">matthew.o'dwyer@dh.gsi.gov.uk</a>
	Kay Orton	<a href="mailto:kay.orton@doh.gsi.gov.uk">kay.orton@doh.gsi.gov.uk</a>
Learning Disabilities Campus Closure Programme	Pam Nixon	<a href="mailto:pam.nixon@dh.gsi.gov.uk">pam.nixon@dh.gsi.gov.uk</a>
Social Care Reform Grant	Helen Tomkys	<a href="mailto:helen.tomkys@dh.gsi.gov.uk">helen.tomkys@dh.gsi.gov.uk</a>
Carers	Gail Elkington	<a href="mailto:gail.elkington@dh.gsi.gov.uk">gail.elkington@dh.gsi.gov.uk</a>
Child and Adolescent Mental Health Services	Lesley Watson	<a href="mailto:lesley.watson@dh.gsi.gov.uk">lesley.watson@dh.gsi.gov.uk</a>
	Colin Startup	<a href="mailto:colin.startup@dh.gsi.gov.uk">colin.startup@dh.gsi.gov.uk</a>
Learning Disability Development Fund	Wendy Brown	<a href="mailto:wendy.brown@dh.gsi.gov.uk">wendy.brown@dh.gsi.gov.uk</a>
Local Involvement Networks	Nicola Watt	<a href="mailto:nicola.watt@dh.gsi.gov.uk">nicola.watt@dh.gsi.gov.uk</a>
Mental Capacity Act and Independent Mental Capacity Advocate Service	Lucy Bonnerjea	<a href="mailto:lucy.bonnerjea@dh.gsi.gov.uk">lucy.bonnerjea@dh.gsi.gov.uk</a>
Mental Health	Dorothy Francis	<a href="mailto:dorothy.francis@dh.gsi.gov.uk">dorothy.francis@dh.gsi.gov.uk</a>
	Jim Fowles	<a href="mailto:jim.fowles@dh.gsi.gov.uk">jim.fowles@dh.gsi.gov.uk</a>
Preserved Rights	Rachel Kirkland	<a href="mailto:rachel.kirkland@dh.gsi.gov.uk">rachel.kirkland@dh.gsi.gov.uk</a>
Stroke Strategy	Ray Szynowski	<a href="mailto:ray.szynowski@dh.gsi.gov.uk">ray.szynowski@dh.gsi.gov.uk</a>
Extra Care Housing Grant	Anne Shaw	<a href="mailto:anne.shaw@dh.gsi.gov.uk">anne.shaw@dh.gsi.gov.uk</a>
Infrastructure Support	Damon Palmer	<a href="mailto:damon.palmer@dh.gsi.gov.uk">damon.palmer@dh.gsi.gov.uk</a>
Common Assessment framework (eCAF pilots)	Carl Evans	<a href="mailto:carl.evans@dh.gsi.gov.uk">carl.evans@dh.gsi.gov.uk</a>
Social Care IT infrastructure	Jaimie Cross	<a href="mailto:jaimie.cross@dh.gsi.gov.uk">jaimie.cross@dh.gsi.gov.uk</a>
Single Capital Pot (C) (Both social care and mental health elements)	Siobhain McKeigue	<a href="mailto:siobhain.mckeigue@dh.gsi.gov.uk">siobhain.mckeigue@dh.gsi.gov.uk</a>

**From:** Siobhain McKeigue, Social Care, Local Government and Care Partnerships Directorate, Department of Health, 314 Wellington House, 133-155 Waterloo Road, London, SE1 8UG

Gateway reference: 10917

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**SPECIFIC GRANT RESOURCES ALLOCATED BY DH**

**ANNEX A**

<b>Revenue (1)</b>	<b>2009-10 £m</b>	<b>2010-11 £m</b>
<b>Ringfenced specific grants:</b>		
AIDS Support	21.800	25.500
Learning Disabilities: closure of campuses	31.000	51.000
Social Care Reform Grant	194.000	239.000
Stroke Strategy	15.000	15.000
<b>Total Rinfenced specific grants</b>	<b>261.800</b>	<b>330.500</b>
<b>Contributions to Area Based Grants:</b>		
Adult Social Care Workforce	143.000	147.000
Carers (2)	240.000	256.000
Child and Adolescent Mental Health Services (2)	100.045	105.036
Learning Disability Development Fund	43.752	43.752
Local Involvement Networks (2)	27.000	27.000
Mental Capacity Act and Independent Mental Capacity Advocate Service and Deprivation of Liberty Safeguards	30.090	28.926
Mental Health	146.854	154.180
Preserved Rights	247.000	235.400
<b>Total of contributions to Area Based Grants</b>	<b>977.741</b>	<b>997.294</b>
<b>Total Revenue Grants</b>	<b>1239.541</b>	<b>1327.794</b>
<b>Capital:</b>		
AIDS/HIV	3.100	3.100
Extra Care Housing Grant	40.000	0.000
Infrastructure Support	0.000	40.000
Common Assessment Framework (eCAF pilots)	11.000	11.000
Social Care IT Infrastructure	16.000	17.000
<b>Total Capital Grants</b>	<b>70.100</b>	<b>71.100</b>
<b>Total Local Authority Specific Grant Resources</b>	<b>1309.641</b>	<b>1398.894</b>

**Notes:**

(1) The values for each year include topslices for the following grants: Social Care Reform Grant (£2m), Child and Adolescent Mental Health Services (£2.450m for 2009-10, £2.550m for 2010-11) and Workforce (£7m).

(2) Carers, CAMHS and LINKs include an element of funding for Children's Services.

## ADULTS PSS ALLOCATIONS FOR 2009-10

2009-2010 Local Authority	Contributions to Area Based Grant							
	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
Principal Metropolitan Cities	10.885	19.623	9.093	3.920	1.871	2.466	13.157	16.123
Other Metropolitan Districts	23.141	40.235	15.896	7.934	4.824	5.188	26.629	30.455
Metropolitan Sub Total	34.026	59.858	24.989	11.853	6.695	7.654	39.786	46.578
Inner London	9.098	18.151	11.473	3.579	2.254	2.103	12.012	16.544
Outer London	11.945	23.436	13.584	4.055	3.054	2.672	13.612	22.608
London Sub total	21.044	41.587	25.058	7.634	5.308	4.776	25.623	39.152
Shire Counties	56.122	95.087	30.122	16.041	8.795	12.138	53.843	110.914
Shire Unitary Authorities	24.808	43.468	17.426	8.223	6.203	5.522	27.603	50.357
Shire sub total	80.930	138.555	47.547	24.264	14.998	17.660	81.445	161.271
England Total	136.000	240.000	97.595	43.752	27.000	30.090	146.854	247.000

2009-2010										
Local Authority	Adult Social Care Workforce (£m)	Carers (£m)	Contributions to Area Based Grant						Mental Health (£m)	Preserved Rights (£m)
			CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)				
<b>Principal Metropolitan Cities</b>										
Birmingham	3.247	6.268	3.538	1.152	0.556	0.733	3.867	5.091		
Leeds	1.941	3.323	1.218	0.654	0.307	0.433	2.196	2.871		
Liverpool	1.698	2.964	1.285	0.672	0.288	0.393	2.257	3.691		
Manchester	1.554	2.864	1.509	0.639	0.287	0.363	2.144	1.304		
Newcastle upon Tyne	0.845	1.465	0.565	0.283	0.170	0.188	0.949	0.841		
Sheffield	1.601	2.739	0.979	0.520	0.263	0.355	1.745	2.324		
Sub-Total	10.885	19.623	9.093	3.920	1.871	2.466	13.157	16.123		
<b>Other Metropolitan Districts</b>										
Barnsley	0.728	1.220	0.440	0.280	0.152	0.167	0.940	0.462		
Bolton	0.800	1.398	0.567	0.278	0.166	0.180	0.932	0.357		
Bradford	1.339	2.523	1.367	0.507	0.259	0.307	1.700	2.578		
Bury	0.477	0.826	0.318	0.161	0.122	0.107	0.541	0.971		
Calderdale	0.532	0.934	0.374	0.173	0.130	0.118	0.581	1.005		
Coventry	0.881	1.552	0.649	0.302	0.177	0.197	1.014	1.180		
Doncaster	0.865	1.480	0.573	0.322	0.172	0.197	1.082	0.566		
Dudley	0.896	1.539	0.532	0.264	0.173	0.195	0.887	1.479		
Gateshead	0.631	1.072	0.368	0.204	0.139	0.140	0.686	0.831		
Kirklees	1.061	1.866	0.792	0.384	0.202	0.241	1.287	1.694		
Knowsley	0.566	1.014	0.487	0.229	0.139	0.132	0.770	1.294		
North Tyneside	0.598	1.013	0.335	0.183	0.134	0.131	0.615	0.879		
Oldham	0.658	1.190	0.548	0.230	0.151	0.148	0.772	0.201		
Rochdale	0.627	1.119	0.514	0.239	0.146	0.144	0.801	0.631		



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**2009-2010****Contributions to Area Based Grant**

<b>Local Authority</b>	<b>Adult Social Care Workforce (£m)</b>	<b>Carers (£m)</b>	<b>CAMHS (£m)</b>	<b>Learning Disability Development Fund (£m)</b>	<b>Local Involvement Networks (£m)</b>	<b>MCA &amp; IMCAS (£m)</b>	<b>Mental Health (£m)</b>	<b>Preserved Rights (£m)</b>
<b><i>Other Metropolitan Districts</i></b>								
Rotherham	0.781	1.333	0.501	0.281	0.160	0.177	0.944	0.752
Salford	0.763	1.309	0.499	0.270	0.158	0.172	0.905	1.076
Sandwell	1.037	1.868	0.828	0.338	0.202	0.230	1.135	1.046
Sefton	0.899	1.514	0.500	0.291	0.171	0.199	0.976	3.861
Solihull	0.466	0.804	0.284	0.138	0.119	0.101	0.462	0.798
South Tyneside	0.516	0.895	0.337	0.165	0.126	0.114	0.554	0.513
St Helens	0.562	0.957	0.358	0.203	0.132	0.127	0.682	0.326
Stockport	0.721	1.223	0.396	0.212	0.149	0.157	0.713	0.752
Sunderland	0.912	1.542	0.547	0.321	0.175	0.206	1.078	0.427
Tameside	0.674	1.155	0.428	0.231	0.146	0.151	0.775	0.284
Trafford	0.546	0.941	0.342	0.173	0.130	0.120	0.580	0.749
Wakefield	0.985	1.642	0.559	0.363	0.182	0.224	1.219	1.225
Walsall	0.811	1.452	0.614	0.253	0.169	0.178	0.849	0.681
Wigan	0.934	1.556	0.510	0.325	0.175	0.210	1.091	0.401
Wirral	1.076	1.865	0.716	0.359	0.199	0.240	1.206	2.581
Wolverhampton	0.801	1.433	0.611	0.253	0.168	0.177	0.850	0.859
Sub-Total	23.141	40.235	15.896	7.934	4.824	5.188	26.629	30.455
Metropolitan Sub-total	34.026	59.858	24.989	11.853	6.695	7.654	39.786	46.578

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**2009-2010****Contributions to Area Based Grant**

<b>Local Authority</b>	<b>Adult Social Care Workforce (£m)</b>	<b>Carers (£m)</b>	<b>CAMHS (£m)</b>	<b>Learning Disability Development Fund (£m)</b>	<b>Local Involvement Networks (£m)</b>	<b>MCA &amp; IMCAS (£m)</b>	<b>Mental Health (£m)</b>	<b>Preserved Rights (£m)</b>
<b><i>Inner London</i></b>								
City of London	0.030	0.049	0.012	0.009	0.063	0.007	0.030	0.043
Camden	0.784	1.470	0.813	0.323	0.177	0.183	1.086	0.955
Greenwich	0.776	1.573	1.015	0.292	0.188	0.178	0.979	0.968
Hackney	0.803	1.749	1.315	0.317	0.207	0.186	1.065	1.675
Hammersmith and Fulham	0.547	1.046	0.594	0.213	0.143	0.126	0.714	1.164
Islington	0.705	1.363	0.807	0.284	0.170	0.164	0.955	1.066
Kensington and Chelsea	0.614	1.080	0.451	0.213	0.142	0.138	0.717	0.915
Lambeth	0.814	1.743	1.284	0.337	0.206	0.191	1.130	2.790
Lewisham	0.768	1.636	1.171	0.294	0.195	0.177	0.988	1.267
Southwark	0.858	1.811	1.283	0.336	0.210	0.198	1.128	1.250
Tower Hamlets	0.804	1.747	1.334	0.345	0.208	0.190	1.159	0.954
Wandsworth	0.744	1.384	0.721	0.281	0.169	0.170	0.944	1.930
Westminster	0.850	1.500	0.673	0.333	0.176	0.196	1.118	1.567
Sub-total	9.098	18.151	11.473	3.579	2.254	2.103	12.012	16.544

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**2009-2010****Contributions to Area Based Grant**

<b>Local Authority</b>	<b>Adult Social Care Workforce (£m)</b>	<b>Carers (£m)</b>	<b>CAMHS (£m)</b>	<b>Learning Disability Development Fund (£m)</b>	<b>Local Involvement Networks (£m)</b>	<b>MCA &amp; IMCAS (£m)</b>	<b>Mental Health (£m)</b>	<b>Preserved Rights (£m)</b>
<b><i>Outer London</i></b>								
Barking and Dagenham	0.533	1.076	0.674	0.186	0.146	0.120	0.624	0.480
Barnet	0.835	1.589	0.814	0.250	0.182	0.182	0.839	1.867
Bexley	0.501	0.932	0.446	0.152	0.131	0.110	0.510	1.456
Brent	0.757	1.538	0.992	0.280	0.185	0.173	0.939	1.254
Bromley	0.660	1.214	0.536	0.175	0.151	0.141	0.587	1.534
Croydon	0.756	1.569	1.047	0.270	0.188	0.171	0.906	2.357
Ealing	0.784	1.533	0.905	0.288	0.182	0.178	0.967	1.351
Enfield	0.742	1.493	0.913	0.245	0.179	0.165	0.824	1.383
Haringey	0.614	1.326	0.992	0.253	0.171	0.144	0.850	1.406
Harrow	0.555	1.033	0.485	0.157	0.138	0.120	0.526	0.983
Havering	0.555	0.982	0.381	0.157	0.132	0.120	0.528	0.682
Hillingdon	0.577	1.113	0.605	0.185	0.147	0.128	0.621	0.734
Hounslow	0.519	1.012	0.599	0.199	0.141	0.119	0.668	0.787
Kingston upon Thames	0.311	0.556	0.232	0.095	0.102	0.068	0.318	0.855
Merton	0.426	0.808	0.425	0.143	0.123	0.095	0.479	0.661
Newham	0.794	1.784	1.454	0.355	0.213	0.190	1.192	0.938
Redbridge	0.628	1.218	0.680	0.208	0.156	0.140	0.700	0.957
Richmond upon Thames	0.365	0.638	0.236	0.104	0.107	0.079	0.349	1.113
Sutton	0.417	0.759	0.337	0.127	0.117	0.091	0.427	1.228
Waltham Forest	0.615	1.263	0.832	0.226	0.163	0.140	0.757	0.582
Sub-total	11.945	23.436	13.584	4.055	3.054	2.672	13.612	22.608
London Sub-total	21.044	41.587	25.058	7.634	5.308	4.776	25.623	39.152

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**2009-2010****Contributions to Area Based Grant**

<b>Local Authority</b>	<b>Adult Social Care Workforce (£m)</b>	<b>Carers (£m)</b>	<b>CAMHS (£m)</b>	<b>Learning Disability Development Fund (£m)</b>	<b>Local Involvement Networks (£m)</b>	<b>MCA &amp; IMCAS (£m)</b>	<b>Mental Health (£m)</b>	<b>Preserved Rights (£m)</b>
<b><i>Shire Counties</i></b>								
Buckinghamshire	0.945	1.671	0.623	0.243	0.182	0.201	0.816	1.373
Cambridgeshire	1.320	2.225	0.683	0.374	0.220	0.285	1.257	2.513
Cornwall	1.609	2.694	0.794	0.455	0.253	0.347	1.527	2.861
Cumbria	1.468	2.400	0.648	0.453	0.232	0.322	1.522	1.474
Derbyshire	2.136	3.532	1.032	0.670	0.315	0.470	2.248	2.786
Devon	2.053	3.402	0.882	0.524	0.299	0.435	1.760	7.445
Dorset	1.069	1.775	0.441	0.249	0.184	0.223	0.837	1.105
Durham	1.600	2.662	0.845	0.541	0.255	0.358	1.816	1.836
East Sussex	1.432	2.464	0.792	0.357	0.237	0.302	1.199	5.069
Essex	3.336	5.802	2.041	0.903	0.482	0.715	3.031	4.944
Gloucestershire	1.409	2.381	0.726	0.386	0.231	0.302	1.297	3.546
Hampshire	2.563	4.410	1.476	0.698	0.379	0.549	2.341	5.494
Hertfordshire	2.344	4.121	1.517	0.627	0.361	0.501	2.104	4.051
Kent	3.297	5.829	2.313	0.990	0.493	0.720	3.323	11.111
Lancashire	3.174	5.356	1.817	1.056	0.455	0.707	3.546	5.201
Leicestershire	1.336	2.234	0.656	0.381	0.220	0.289	1.277	2.093
Lincolnshire	1.908	3.158	0.910	0.581	0.287	0.418	1.951	3.592
Norfolk	2.366	3.961	1.156	0.661	0.344	0.510	2.219	3.849
North Yorkshire	1.395	2.296	0.595	0.383	0.222	0.299	1.285	3.587
Northamptonshire	1.501	2.609	1.000	0.486	0.254	0.332	1.631	2.778
Northumberland	0.878	1.457	0.427	0.266	0.165	0.192	0.893	1.006
Nottinghamshire	1.993	3.332	1.084	0.669	0.305	0.445	2.245	3.089
Oxfordshire	1.312	2.244	0.739	0.367	0.223	0.283	1.233	2.794
Shropshire	0.784	1.284	0.316	0.209	0.150	0.167	0.702	1.351

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2009-2010

Contributions to Area Based Grant

Local Authority	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
<hr/> <i>Shire Counties</i> <hr/>								
Somerset	1.396	2.340	0.679	0.379	0.227	0.299	1.273	1.630
Staffordshire	2.024	3.355	0.981	0.620	0.302	0.443	2.082	2.122
Suffolk	1.825	3.082	0.939	0.501	0.281	0.392	1.681	2.503
Surrey	2.216	3.814	1.218	0.544	0.333	0.467	1.827	7.027
Warwickshire	1.269	2.125	0.639	0.372	0.213	0.276	1.249	2.454
West Sussex	1.812	3.102	0.962	0.447	0.281	0.382	1.499	4.845
Wiltshire	1.006	1.706	0.516	0.263	0.182	0.214	0.883	2.132
Worcestershire	1.351	2.265	0.675	0.383	0.223	0.292	1.287	3.254
Sub-total	56.122	95.087	30.122	16.041	8.795	12.138	53.843	110.914

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**2009-2010****Contributions to Area Based Grant**

<b>Local Authority</b>	<b>Adult Social Care Workforce (£m)</b>	<b>Carers (£m)</b>	<b>CAMHS (£m)</b>	<b>Learning Disability Development Fund (£m)</b>	<b>Local Involvement Networks (£m)</b>	<b>MCA &amp; IMCAS (£m)</b>	<b>Mental Health (£m)</b>	<b>Preserved Rights (£m)</b>
<b><i>Shire Unitary Authorities</i></b>								
Bath & North East Somerset	0.417	0.693	0.190	0.112	0.109	0.089	0.377	0.920
Bedford	0.362	0.660	0.299	0.116	0.083	0.080	0.390	0.754
Blackburn with Darwen	0.431	0.793	0.414	0.176	0.123	0.101	0.592	0.553
Blackpool	0.526	0.887	0.307	0.183	0.126	0.118	0.616	0.946
Bournemouth	0.483	0.812	0.243	0.134	0.118	0.104	0.450	0.955
Bracknell Forest	0.198	0.351	0.143	0.059	0.086	0.043	0.199	0.273
Brighton & Hove	0.677	1.167	0.443	0.232	0.147	0.152	0.777	1.698
Bristol	1.116	1.970	0.824	0.380	0.209	0.250	1.275	3.221
Central Bedfordshire	0.480	0.837	0.308	0.137	0.088	0.104	0.460	0.367
Cheshire East	0.813	1.341	0.372	0.225	0.126	0.174	0.760	1.134
Cheshire West and Chester	0.829	1.397	0.439	0.260	0.131	0.183	0.870	0.947
Darlington	0.277	0.479	0.185	0.096	0.096	0.062	0.323	0.798
Derby	0.665	1.178	0.504	0.231	0.149	0.149	0.775	0.913
East Riding of Yorkshire	0.845	1.382	0.363	0.251	0.159	0.184	0.842	2.197
Halton	0.364	0.647	0.302	0.149	0.110	0.085	0.500	0.557
Hartlepool	0.289	0.512	0.224	0.106	0.099	0.066	0.355	0.289
Herefordshire	0.504	0.834	0.217	0.132	0.119	0.107	0.444	1.471
Isle of Wight Council	0.450	0.766	0.246	0.126	0.115	0.097	0.424	1.422
Isles of Scilly	0.007	0.011	0.002	0.001	0.061	0.001	0.004	0.000
Kingston upon Hull	0.834	1.460	0.621	0.313	0.172	0.191	1.049	0.972
Leicester	0.859	1.595	0.819	0.317	0.185	0.196	1.065	2.073
Luton	0.437	0.880	0.551	0.158	0.131	0.099	0.530	0.503

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**2009-2010****Contributions to Area Based Grant**

<b>Local Authority</b>	<b>Adult Social Care Workforce (£m)</b>	<b>Carers (£m)</b>	<b>CAMHS (£m)</b>	<b>Learning Disability Development Fund (£m)</b>	<b>Local Involvement Networks (£m)</b>	<b>MCA &amp; IMCAS (£m)</b>	<b>Mental Health (£m)</b>	<b>Preserved Rights (£m)</b>
<b><i>Shire Unitary Authorities</i></b>								
Medway	0.517	0.971	0.515	0.188	0.136	0.117	0.633	0.934
Middlesbrough	0.423	0.781	0.400	0.160	0.121	0.097	0.538	0.677
Milton Keynes	0.480	0.896	0.466	0.175	0.130	0.109	0.587	0.302
North East Lincolnshire	0.452	0.799	0.332	0.150	0.120	0.101	0.505	0.812
North Lincolnshire	0.425	0.724	0.264	0.147	0.114	0.095	0.493	0.735
North Somerset	0.518	0.870	0.253	0.138	0.122	0.111	0.462	2.825
Nottingham	0.871	1.570	0.769	0.353	0.183	0.203	1.186	1.706
Peterborough	0.433	0.805	0.403	0.149	0.122	0.097	0.502	0.592
Plymouth	0.713	1.217	0.452	0.253	0.151	0.161	0.851	2.367
Poole	0.349	0.595	0.182	0.087	0.102	0.074	0.293	0.264
Portsmouth	0.488	0.857	0.353	0.167	0.125	0.109	0.560	1.540
Reading	0.309	0.568	0.271	0.102	0.104	0.069	0.342	0.945
Redcar and Cleveland	0.413	0.734	0.316	0.144	0.116	0.093	0.482	0.641
Rutland	0.075	0.125	0.031	0.017	0.069	0.016	0.057	0.015
Slough	0.280	0.546	0.314	0.096	0.103	0.063	0.323	0.266
South Gloucestershire	0.516	0.885	0.298	0.146	0.124	0.111	0.490	1.373
Southampton	0.612	1.070	0.438	0.216	0.141	0.138	0.725	0.753
Southend-on-Sea	0.474	0.855	0.349	0.126	0.123	0.101	0.421	1.045
Stockton-on-Tees	0.480	0.858	0.387	0.174	0.126	0.109	0.585	0.482
Stoke-on-Trent	0.797	1.353	0.509	0.301	0.162	0.183	1.012	0.989
Swindon	0.400	0.697	0.278	0.137	0.112	0.090	0.459	1.034

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**2009-2010****Contributions to Area Based Grant**

<b>Local Authority</b>	<b>Adult Social Care Workforce (£m)</b>	<b>Carers (£m)</b>	<b>CAMHS (£m)</b>	<b>Learning Disability Development Fund (£m)</b>	<b>Local Involvement Networks (£m)</b>	<b>MCA &amp; IMCAS (£m)</b>	<b>Mental Health (£m)</b>	<b>Preserved Rights (£m)</b>
<b><i>Shire Unitary Authorities</i></b>								
Telford and The Wrekin	0.434	0.777	0.353	0.158	0.120	0.099	0.530	0.246
Thurrock	0.364	0.671	0.323	0.121	0.112	0.081	0.407	0.386
Torbay	0.500	0.835	0.241	0.140	0.120	0.108	0.470	1.628
Warrington	0.467	0.780	0.252	0.157	0.117	0.104	0.526	0.801
West Berkshire	0.276	0.482	0.171	0.073	0.095	0.059	0.244	1.163
Windsor and Maidenhead	0.255	0.450	0.166	0.065	0.093	0.054	0.220	0.539
Wokingham	0.217	0.378	0.133	0.059	0.088	0.047	0.197	0.913
York	0.406	0.669	0.192	0.128	0.108	0.089	0.429	1.419
Sub -total	24.808	43.468	17.426	8.223	6.203	5.522	27.603	50.357
Shires Sub-total	80.930	138.555	47.547	24.264	14.998	17.660	81.445	161.271

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**Ringfenced Specific Grants**

**2009-2010**

<b>Local Authority</b>	<b>Social Care Reform Grant (£m)</b>	<b>Learning Disability Campus Closure Grant (£)</b>	<b>Stroke Strategy (£000)</b>
Principal Metropolitan Cities	15.367	1.130	0.750
Other Metropolitan Districts	32.670	2.604	2.888
Metropolitan Sub Total	48.037	3.734	3.638
Inner London	12.845	0.429	1.226
Outer London	16.864	2.725	1.829
London Sub total	29.709	3.154	3.055
Shire Counties	79.231	18.297	3.947
Shire Unitary Authorities	35.022	5.815	4.359
Shire sub total	114.254	24.112	8.307
<b>England Total</b>	<b>192.000</b>	<b>31.000</b>	<b>15.000</b>

<b>Ringfenced Specific Grants</b>			
<b>2009-2010</b>			
<b>Local Authority</b>	<b>Social Care Reform Grant (£m)</b>	<b>Learning Disability Campus Closure Grant (£)</b>	<b>Stroke Strategy (£000)</b>
<b><i>Principal Metropolitan Cities</i></b>			
Birmingham	4.584	0.315	0.165
Leeds	2.740	0.629	0.129
Liverpool	2.397	0.000	0.122
Manchester	2.194	0.000	0.118
Newcastle upon Tyne	1.193	0.093	0.098
Sheffield	2.260	0.093	0.119
Sub-Total	15.367	1.130	0.750
<b><i>Other Metropolitan Districts</i></b>			
Barnsley	1.027	0.250	0.095
Bolton	1.130	0.007	0.097
Bradford	1.890	0.250	0.112
Bury	0.674	0.000	0.088
Calderdale	0.751	0.000	0.090
Coventry	1.243	0.036	0.099
Doncaster	1.221	0.007	0.099
Dudley	1.265	0.043	0.100
Gateshead	0.891	0.193	0.092
Kirklees	1.498	0.000	0.104
Knowsley	0.799	0.000	0.091
North Tyneside	0.844	0.036	0.091
Oldham	0.929	0.000	0.093
Rochdale	0.885	0.000	0.092

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**Ringfenced Specific Grants**

**2009-2010**

<b>Local Authority</b>	<b>Social Care Reform Grant (£m)</b>	<b>Learning Disability Campus Closure Grant (£)</b>	<b>Stroke Strategy (£000)</b>
<i>Other Metropolitan Districts</i>			
Rotherham	1.102	0.086	0.097
Salford	1.077	0.000	0.096
Sandwell	1.463	0.329	0.104
Sefton	1.269	0.000	0.100
Solihull	0.658	0.114	0.088
South Tyneside	0.728	0.014	0.089
St Helens	0.793	0.000	0.090
Stockport	1.018	0.000	0.095
Sunderland	1.288	0.372	0.100
Tameside	0.952	0.000	0.094
Trafford	0.771	0.000	0.090
Wakefield	1.391	0.129	0.102
Walsall	1.145	0.529	0.097
Wigan	1.318	0.079	0.101
Wirral	1.520	0.000	0.105
Wolverhampton	1.131	0.129	0.097
<b>Sub-Total</b>	<b>32.670</b>	<b>2.604</b>	<b>2.888</b>
<b>Metropolitan Sub-total</b>	<b>48.037</b>	<b>3.734</b>	<b>3.638</b>

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<b>Ringfenced Specific Grants</b>			
<b>2009-2010</b>			
<b>Local Authority</b>	<b>Social Care Reform Grant (£m)</b>	<b>Learning Disability Campus Closure Grant (£)</b>	<b>Stroke Strategy (£000)</b>
<b><i>Inner London</i></b>			
City of London	0.043	0.000	0.076
Camden	1.107	0.043	0.097
Greenwich	1.095	0.000	0.096
Hackney	1.133	0.000	0.097
Hammersmith and Fulham	0.773	0.000	0.090
Islington	0.996	0.000	0.094
Kensington and Chelsea	0.866	0.057	0.092
Lambeth	1.150	0.043	0.097
Lewisham	1.085	0.000	0.096
Southwark	1.211	0.000	0.099
Tower Hamlets	1.135	0.014	0.097
Wandsworth	1.051	0.186	0.096
Westminster	1.200	0.086	0.098
<b>Sub-total</b>	<b>12.845</b>	<b>0.429</b>	<b>1.226</b>

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**Ringfenced Specific Grants**

**2009-2010**

<b>Local Authority</b>	<b>Social Care Reform Grant (£m)</b>	<b>Learning Disability Campus Closure Grant (£)</b>	<b>Stroke Strategy (£000)</b>
<i>Outer London</i>			
Barking and Dagenham	0.752	0.000	0.090
Barnet	1.179	0.129	0.098
Bexley	0.708	0.007	0.089
Brent	1.069	0.150	0.096
Bromley	0.932	0.873	0.093
Croydon	1.068	0.451	0.096
Ealing	1.107	0.050	0.097
Enfield	1.047	0.000	0.095
Haringey	0.867	0.000	0.092
Harrow	0.783	0.029	0.090
Havering	0.783	0.000	0.090
Hillingdon	0.815	0.072	0.091
Hounslow	0.733	0.114	0.089
Kingston upon Thames	0.439	0.000	0.084
Merton	0.602	0.179	0.087
Newham	1.121	0.021	0.097
Redbridge	0.887	0.007	0.092
Richmond upon Thames	0.515	0.093	0.085
Sutton	0.589	0.472	0.087
Waltham Forest	0.868	0.079	0.092
Sub-total	16.864	2.725	1.829
London Sub-total	29.709	3.154	3.055

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**Ringfenced Specific Grants**

**2009-2010**

<b>Local Authority</b>	<b>Social Care Reform Grant (£m)</b>	<b>Learning Disability Campus Closure Grant (£)</b>	<b>Stroke Strategy (£000)</b>
<b><i>Shire Counties</i></b>			
Buckinghamshire	1.334	0.637	0.101
Cambridgeshire	1.863	0.100	0.111
Cornwall	2.271	1.581	0.119
Cumbria	2.072	0.000	0.115
Derbyshire	3.015	0.236	0.134
Devon	2.898	0.050	0.132
Dorset	1.509	0.658	0.104
Durham	2.259	0.186	0.119
East Sussex	2.021	0.000	0.114
Essex	4.710	1.431	0.167
Gloucestershire	1.989	0.687	0.114
Hampshire	3.618	1.967	0.146
Hertfordshire	3.309	0.286	0.140
Kent	4.655	1.552	0.166
Lancashire	4.481	0.007	0.163
Leicestershire*	1.886	0.694	0.112
Lincolnshire	2.694	1.409	0.128
Norfolk	3.340	0.951	0.140
North Yorkshire	1.969	0.093	0.113
Northamptonshire	2.119	0.558	0.116
Northumberland	1.239	0.072	0.099
Nottinghamshire	2.813	0.529	0.130
Oxfordshire	1.853	0.029	0.111
Shropshire	1.106	0.043	0.097
Somerset	1.970	0.000	0.113
Staffordshire	2.857	0.329	0.131
Suffolk	2.576	0.966	0.125
Surrey	3.128	1.745	0.136
Warwickshire	1.792	0.236	0.110
West Sussex	2.558	0.973	0.125
Wiltshire	1.421	0.143	0.103
Worcestershire	1.907	0.150	0.112
<b>Sub-total</b>	<b>79.231</b>	<b>18.297</b>	<b>3.947</b>

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**Ringfenced Specific Grants**

**2009-2010**

<b>Local Authority</b>	<b>Social Care Reform Grant (£m)</b>	<b>Learning Disability Campus Closure Grant (£)</b>	<b>Stroke Strategy (£000)</b>
<b><i>Shire Unitary Authorities</i></b>			
Bath & North East Somerset	0.589	0.050	0.087
Bedford	0.512	0.632	0.042
Blackburn with Darwen	0.609	0.000	0.087
Blackpool	0.743	0.000	0.090
Bournemouth	0.682	0.458	0.088
Bracknell Forest	0.279	0.000	0.080
Brighton & Hove	0.956	0.000	0.094
Bristol	1.576	0.129	1.060
Central Bedfordshire	0.677	0.684	0.056
Cheshire East	1.147	0.072	0.060
Cheshire West and Chester	1.170	0.093	0.061
Darlington	0.392	0.079	0.083
Derby	0.939	0.215	0.093
East Riding of Yorkshire	1.193	0.086	0.098
Halton	0.514	0.057	0.085
Hartlepool	0.408	0.050	0.083
Herefordshire	0.712	0.000	0.089
Isle of Wight Council	0.635	0.064	0.087
Isles of Scilly	0.010	0.000	0.075
Kingston upon Hull	1.178	0.029	0.098
Leicester*	1.213	0.000	0.099
Luton	0.617	0.122	0.087
Medway	0.730	0.043	0.089
Middlesbrough	0.597	0.014	0.087
Milton Keynes	0.677	0.100	0.088
North East Lincolnshire	0.638	0.000	0.087
North Lincolnshire	0.600	0.050	0.087
North Somerset	0.731	0.021	0.089
Nottingham	1.230	0.150	0.099

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<b>Ringfenced Specific Grants</b>			
<b>2009-2010</b>			
<b>Local Authority</b>	<b>Social Care Reform Grant (£m)</b>	<b>Learning Disability Campus Closure Grant (£)</b>	<b>Stroke Strategy (£000)</b>
<b><i>Shire Unitary Authorities</i></b>			
Peterborough	0.612	0.551	0.087
Plymouth	1.007	0.000	0.095
Poole	0.493	0.372	0.085
Portsmouth	0.688	0.143	0.088
Reading	0.436	0.057	0.084
Redcar and Cleveland	0.584	0.014	0.086
Rutland*	0.106	0.000	0.077
Slough	0.395	0.000	0.083
South Gloucestershire	0.728	0.036	0.089
Southampton	0.864	0.558	0.092
Southend-on-Sea	0.669	0.086	0.088
Stockton-on-Tees	0.677	0.079	0.088
Stoke-on-Trent	1.126	0.322	0.097
Swindon	0.565	0.086	0.086
Telford and The Wrekin	0.613	0.021	0.087
Thurrock	0.514	0.000	0.085
Torbay	0.706	0.000	0.089
Warrington	0.659	0.007	0.088
West Berkshire	0.390	0.000	0.083
Windsor and Maidenhead	0.360	0.014	0.082
Wokingham	0.307	0.000	0.081
York	0.573	0.272	0.086
Sub -total	35.022	5.815	4.359
Shires Sub-total	114.254	24.112	8.307

\* Joint allocation of Learning Disability Campus Closure Grant to Leicestershire, Rutland and Leicester



## PROVISIONAL ADULTS PSS ALLOCATIONS FOR 2010-2011

2010-11 Local Authority	Contributions to Area Based Grant							
	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
Principal Metropolitan Cities	11.119	20.789	9.554	3.924	1.863	2.357	13.830	15.348
Other Metropolitan Districts	23.757	42.780	16.615	7.920	4.814	4.975	27.910	28.893
Metropolitan Sub Total	34.876	63.569	26.169	11.845	6.677	7.332	41.740	44.242
Inner London	9.305	19.312	12.176	3.601	2.253	2.015	12.689	15.961
Outer London	12.216	24.877	14.286	4.054	3.047	2.555	14.286	21.734
London Sub total	21.521	44.189	26.462	7.655	5.300	4.570	26.975	37.695
Shire Counties	58.067	101.897	31.592	16.031	8.822	11.716	56.492	105.592
Shire Unitary Authorities	25.535	46.345	18.262	8.221	6.201	5.308	28.974	47.872
Shire sub total	83.603	148.242	49.854	24.252	15.023	17.024	85.466	153.464
England Total	140.000	256.000	102.486	43.752	27.000	28.926	154.180	235.400

2010-11									
Local Authority	Contributions to Area Based Grant								
	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)	
<b>Principal Metropolitan Cities</b>									
Birmingham	3.313	6.647	3.734	1.153	0.554	0.700	4.062	4.873	
Leeds	1.989	3.528	1.277	0.656	0.306	0.416	2.313	2.741	
Liverpool	1.726	3.121	1.337	0.670	0.286	0.374	2.362	3.506	
Manchester	1.590	3.040	1.594	0.645	0.287	0.348	2.272	1.206	
Newcastle upon Tyne	0.860	1.545	0.589	0.281	0.168	0.179	0.992	0.793	
Sheffield	1.641	2.908	1.023	0.519	0.262	0.340	1.829	2.229	
Sub-Total	11.119	20.789	9.554	3.924	1.863	2.357	13.830	15.348	
<b>Other Metropolitan Districts</b>									
Barnsley	0.752	1.304	0.459	0.280	0.152	0.161	0.986	0.422	
Bolton	0.823	1.490	0.594	0.277	0.165	0.173	0.977	0.333	
Bradford	1.376	2.691	1.447	0.510	0.260	0.295	1.796	2.444	
Bury	0.491	0.880	0.332	0.161	0.122	0.102	0.567	0.908	
Calderdale	0.548	0.997	0.393	0.173	0.130	0.113	0.611	0.971	
Coventry	0.900	1.645	0.679	0.301	0.177	0.189	1.062	1.123	
Doncaster	0.890	1.577	0.599	0.321	0.172	0.190	1.131	0.525	
Dudley	0.921	1.638	0.555	0.263	0.172	0.187	0.927	1.415	
Gateshead	0.645	1.135	0.383	0.203	0.138	0.134	0.716	0.789	
Kirklees	1.095	1.995	0.833	0.384	0.202	0.232	1.352	1.622	
Knowsley	0.578	1.071	0.506	0.229	0.139	0.126	0.808	1.243	
North Tyneside	0.614	1.078	0.351	0.183	0.134	0.126	0.646	0.833	
Oldham	0.675	1.265	0.575	0.229	0.151	0.142	0.809	0.176	
Rochdale	0.645	1.192	0.538	0.239	0.146	0.138	0.842	0.594	

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**2010-11****Contributions to Area Based Grant**

<b>Local Authority</b>	<b>Adult Social Care Workforce (£m)</b>	<b>Carers (£m)</b>	<b>CAMHS (£m)</b>	<b>Learning Disability Development Fund (£m)</b>	<b>Local Involvement Networks (£m)</b>	<b>MCA &amp; IMCAS (£m)</b>	<b>Mental Health (£m)</b>	<b>Preserved Rights (£m)</b>
<b><i>Other Metropolitan Districts</i></b>								
Rotherham	0.807	1.427	0.523	0.280	0.160	0.171	0.988	0.716
Salford	0.778	1.382	0.519	0.270	0.157	0.164	0.950	1.022
Sandwell	1.058	1.977	0.868	0.338	0.201	0.220	1.193	1.010
Sefton	0.920	1.604	0.517	0.290	0.170	0.190	1.022	3.665
Solihull	0.480	0.858	0.297	0.137	0.119	0.097	0.484	0.766
South Tyneside	0.526	0.944	0.349	0.164	0.126	0.109	0.578	0.490
St Helens	0.577	1.017	0.371	0.203	0.132	0.122	0.715	0.306
Stockport	0.739	1.298	0.412	0.212	0.148	0.150	0.746	0.712
Sunderland	0.934	1.633	0.565	0.319	0.174	0.197	1.125	0.392
Tameside	0.693	1.230	0.447	0.231	0.146	0.145	0.813	0.254
Trafford	0.559	0.998	0.359	0.173	0.129	0.115	0.610	0.717
Wakefield	1.016	1.753	0.584	0.363	0.182	0.216	1.280	1.175
Walsall	0.831	1.541	0.643	0.251	0.169	0.171	0.886	0.645
Wigan	0.965	1.665	0.531	0.324	0.175	0.202	1.142	0.367
Wirral	1.104	1.982	0.748	0.358	0.199	0.230	1.261	2.448
Wolverhampton	0.817	1.515	0.637	0.252	0.167	0.168	0.889	0.811
Sub-Total	23.757	42.780	16.615	7.920	4.814	4.975	27.910	28.893
Metropolitan Sub-total	34.876	63.569	26.169	11.845	6.677	7.332	41.740	44.242

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**2010-11****Contributions to Area Based Grant**

<b>Local Authority</b>	<b>Adult Social Care Workforce (£m)</b>	<b>Carers (£m)</b>	<b>CAMHS (£m)</b>	<b>Learning Disability Development Fund (£m)</b>	<b>Local Involvement Networks (£m)</b>	<b>MCA &amp; IMCAS (£m)</b>	<b>Mental Health (£m)</b>	<b>Preserved Rights (£m)</b>
<i>Inner London</i>								
City of London	0.031	0.053	0.013	0.009	0.064	0.006	0.032	0.042
Camden	0.810	1.582	0.877	0.328	0.179	0.177	1.154	0.920
Greenwich	0.795	1.674	1.073	0.293	0.188	0.170	1.033	0.935
Hackney	0.816	1.853	1.390	0.317	0.206	0.177	1.118	1.621
Hammersmith and Fulham	0.559	1.111	0.631	0.214	0.143	0.121	0.752	1.122
Islington	0.719	1.444	0.853	0.285	0.169	0.157	1.004	1.024
Kensington and Chelsea	0.639	1.170	0.489	0.217	0.143	0.134	0.764	0.882
Lambeth	0.826	1.840	1.351	0.337	0.205	0.181	1.188	2.705
Lewisham	0.781	1.726	1.224	0.294	0.194	0.168	1.038	1.225
Southwark	0.873	1.916	1.351	0.337	0.209	0.189	1.189	1.194
Tower Hamlets	0.817	1.854	1.423	0.348	0.208	0.181	1.228	0.914
Wandsworth	0.757	1.466	0.770	0.282	0.168	0.162	0.994	1.862
Westminster	0.883	1.622	0.733	0.339	0.178	0.191	1.193	1.515
Sub-total	9.305	19.312	12.176	3.601	2.253	2.015	12.689	15.961

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**2010-11****Contributions to Area Based Grant**

<b>Local Authority</b>	<b>Adult Social Care Workforce (£m)</b>	<b>Carers (£m)</b>	<b>CAMHS (£m)</b>	<b>Learning Disability Development Fund (£m)</b>	<b>Local Involvement Networks (£m)</b>	<b>MCA &amp; IMCAS (£m)</b>	<b>Mental Health (£m)</b>	<b>Preserved Rights (£m)</b>
<b><i>Outer London</i></b>								
Barking and Dagenham	0.541	1.136	0.709	0.187	0.146	0.114	0.657	0.464
Barnet	0.858	1.695	0.862	0.251	0.182	0.175	0.883	1.785
Bexley	0.515	0.991	0.467	0.152	0.131	0.105	0.536	1.413
Brent	0.774	1.632	1.044	0.279	0.184	0.165	0.983	1.206
Bromley	0.676	1.291	0.563	0.175	0.150	0.135	0.616	1.469
Croydon	0.775	1.666	1.095	0.270	0.187	0.164	0.951	2.245
Ealing	0.799	1.622	0.949	0.287	0.182	0.170	1.012	1.303
Enfield	0.759	1.585	0.960	0.246	0.178	0.158	0.865	1.334
Haringey	0.626	1.406	1.042	0.252	0.171	0.137	0.888	1.350
Harrow	0.568	1.099	0.512	0.156	0.138	0.115	0.551	0.950
Havering	0.568	1.041	0.399	0.157	0.132	0.115	0.553	0.656
Hillingdon	0.591	1.182	0.636	0.185	0.146	0.122	0.652	0.707
Hounslow	0.530	1.071	0.627	0.198	0.141	0.114	0.699	0.755
Kingston upon Thames	0.319	0.592	0.245	0.095	0.102	0.065	0.336	0.824
Merton	0.436	0.857	0.448	0.143	0.123	0.091	0.505	0.641
Newham	0.808	1.891	1.533	0.355	0.212	0.181	1.253	0.899
Redbridge	0.644	1.297	0.719	0.209	0.156	0.134	0.737	0.920
Richmond upon Thames	0.375	0.681	0.251	0.104	0.107	0.076	0.368	1.078
Sutton	0.428	0.806	0.353	0.127	0.117	0.088	0.448	1.174
Waltham Forest	0.626	1.335	0.871	0.225	0.162	0.133	0.793	0.562
Sub-total	12.216	24.877	14.286	4.054	3.047	2.555	14.286	21.734
London Sub-total	21.521	44.189	26.462	7.655	5.300	4.570	26.975	37.695

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2010-11								
Local Authority	Contributions to Area Based Grant							
	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
<b>Shire Counties</b>								
Buckinghamshire	0.975	1.788	0.653	0.242	0.182	0.193	0.852	1.325
Cambridgeshire	1.372	2.397	0.720	0.375	0.222	0.276	1.323	2.436
Cornwall	1.671	2.899	0.835	0.456	0.255	0.336	1.606	2.690
Cumbria	1.514	2.563	0.674	0.452	0.232	0.310	1.593	1.397
Derbyshire	2.212	3.786	1.078	0.669	0.316	0.454	2.357	2.649
Devon	2.129	3.654	0.925	0.525	0.301	0.421	1.852	7.070
Dorset	1.107	1.903	0.462	0.249	0.184	0.216	0.876	1.040
Durham	1.647	2.836	0.879	0.538	0.255	0.343	1.896	1.729
East Sussex	1.478	2.634	0.830	0.358	0.237	0.291	1.260	4.787
Essex	3.453	6.221	2.147	0.904	0.484	0.690	3.184	4.725
Gloucestershire	1.454	2.545	0.761	0.385	0.231	0.291	1.358	3.383
Hampshire	2.652	4.726	1.546	0.695	0.381	0.530	2.451	5.255
Hertfordshire	2.413	4.397	1.596	0.628	0.361	0.482	2.211	3.897
Kent	3.409	6.242	2.432	0.992	0.495	0.694	3.494	10.609
Lancashire	3.277	5.724	1.899	1.057	0.456	0.681	3.725	4.879
Leicestershire	1.386	2.400	0.689	0.380	0.221	0.279	1.339	1.997
Lincolnshire	1.987	3.406	0.957	0.583	0.290	0.406	2.054	3.393
Norfolk	2.451	4.250	1.216	0.661	0.345	0.492	2.331	3.648
North Yorkshire	1.446	2.465	0.622	0.383	0.223	0.290	1.348	3.392
Northamptonshire	1.558	2.807	1.055	0.487	0.256	0.322	1.716	2.660
Northumberland	0.906	1.557	0.444	0.265	0.165	0.185	0.933	0.955
Nottinghamshire	2.061	3.568	1.134	0.668	0.306	0.429	2.355	2.959
Oxfordshire	1.356	2.403	0.778	0.368	0.223	0.273	1.296	2.693
Shropshire	0.813	1.379	0.330	0.208	0.151	0.162	0.734	1.286

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2010-11

Contributions to Area Based Grant

Local Authority	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
<b>Shire Counties</b>								
Somerset	1.447	2.513	0.713	0.380	0.228	0.289	1.338	1.531
Staffordshire	2.096	3.599	1.023	0.617	0.303	0.428	2.175	1.996
Suffolk	1.891	3.310	0.988	0.501	0.283	0.379	1.765	2.373
Surrey	2.279	4.067	1.281	0.544	0.333	0.448	1.916	6.750
Warwickshire	1.316	2.283	0.672	0.372	0.214	0.267	1.310	2.347
West Sussex	1.868	3.312	1.007	0.446	0.282	0.368	1.573	4.578
Wiltshire	1.043	1.832	0.542	0.263	0.183	0.207	0.928	2.041
Worcestershire	1.400	2.431	0.705	0.381	0.223	0.282	1.344	3.119
Sub-total	58.067	101.897	31.592	16.031	8.822	11.716	56.492	105.592

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2010-11

Contributions to Area Based Grant

Local Authority	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
<i>Shire Unitary Authorities</i>								
Bath & North East Somerset	0.429	0.740	0.199	0.113	0.109	0.086	0.397	0.880
Bedford	0.375	0.709	0.316	0.117	0.083	0.078	0.412	0.728
Blackburn with Darwen	0.442	0.842	0.434	0.177	0.123	0.096	0.622	0.506
Blackpool	0.540	0.943	0.323	0.184	0.126	0.114	0.648	0.872
Bournemouth	0.494	0.860	0.253	0.134	0.118	0.099	0.472	0.868
Bracknell Forest	0.204	0.376	0.149	0.059	0.086	0.042	0.208	0.264
Brighton & Hove	0.689	1.232	0.466	0.232	0.147	0.145	0.819	1.596
Bristol	1.140	2.088	0.869	0.382	0.208	0.239	1.346	3.094
Central Bedfordshire	0.499	0.901	0.325	0.137	0.089	0.100	0.485	0.355
Cheshire East	0.841	1.436	0.389	0.224	0.127	0.168	0.790	1.068
Cheshire West and Chester	0.855	1.494	0.457	0.260	0.131	0.176	0.916	0.892
Darlington	0.286	0.511	0.194	0.096	0.096	0.060	0.338	0.753
Derby	0.684	1.255	0.527	0.231	0.149	0.144	0.813	0.857
East Riding of Yorkshire	0.879	1.489	0.382	0.251	0.159	0.178	0.886	2.084
Halton	0.374	0.687	0.315	0.148	0.110	0.081	0.523	0.534
Hartlepool	0.297	0.545	0.234	0.106	0.099	0.063	0.373	0.270
Herefordshire	0.523	0.896	0.225	0.132	0.119	0.104	0.465	1.409
Isle of Wight Council	0.467	0.823	0.258	0.126	0.116	0.094	0.445	1.353
Isles of Scilly	0.007	0.012	0.002	0.001	0.061	0.001	0.004	0.000
Kingston upon Hull	0.852	1.543	0.645	0.313	0.171	0.182	1.101	0.894
Leicester	0.876	1.687	0.860	0.317	0.184	0.187	1.116	1.986
Luton	0.449	0.937	0.579	0.157	0.131	0.095	0.553	0.480



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**2010-11****Contributions to Area Based Grant**

<b>Local Authority</b>	<b>Adult Social Care Workforce (£m)</b>	<b>Carers (£m)</b>	<b>CAMHS (£m)</b>	<b>Learning Disability Development Fund (£m)</b>	<b>Local Involvement Networks (£m)</b>	<b>MCA &amp; IMCAS (£m)</b>	<b>Mental Health (£m)</b>	<b>Preserved Rights (£m)</b>
<b><i>Shire Unitary Authorities</i></b>								
Medway	0.534	1.039	0.540	0.188	0.136	0.113	0.664	0.895
Middlesbrough	0.430	0.824	0.416	0.159	0.121	0.092	0.560	0.647
Milton Keynes	0.500	0.967	0.491	0.176	0.131	0.106	0.619	0.289
North East Lincolnshire	0.464	0.849	0.346	0.150	0.120	0.097	0.529	0.769
North Lincolnshire	0.440	0.777	0.277	0.147	0.114	0.092	0.518	0.697
North Somerset	0.538	0.937	0.267	0.138	0.123	0.107	0.486	2.718
Nottingham	0.888	1.660	0.806	0.354	0.182	0.194	1.249	1.622
Peterborough	0.447	0.861	0.425	0.150	0.123	0.094	0.527	0.570
Plymouth	0.734	1.297	0.472	0.253	0.151	0.155	0.891	2.253
Poole	0.358	0.633	0.190	0.087	0.102	0.071	0.306	0.236
Portsmouth	0.500	0.911	0.371	0.167	0.125	0.105	0.589	1.471
Reading	0.315	0.600	0.282	0.102	0.103	0.065	0.358	0.913
Redcar and Cleveland	0.425	0.781	0.329	0.143	0.116	0.089	0.503	0.609
Rutland	0.078	0.135	0.033	0.017	0.069	0.015	0.060	0.015
Slough	0.285	0.577	0.328	0.096	0.103	0.060	0.338	0.260
South Gloucestershire	0.536	0.952	0.314	0.146	0.125	0.108	0.515	1.319
Southampton	0.628	1.136	0.458	0.217	0.141	0.132	0.764	0.716
Southend-on-Sea	0.487	0.910	0.365	0.125	0.123	0.097	0.441	0.988
Stockton-on-Tees	0.495	0.916	0.405	0.175	0.126	0.105	0.616	0.455
Stoke-on-Trent	0.816	1.434	0.531	0.299	0.161	0.174	1.055	0.939
Swindon	0.412	0.744	0.291	0.137	0.112	0.086	0.482	0.992

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**2010-11****Contributions to Area Based Grant**

<b>Local Authority</b>	<b>Adult Social Care Workforce (£m)</b>	<b>Carers (£m)</b>	<b>CAMHS (£m)</b>	<b>Learning Disability Development Fund (£m)</b>	<b>Local Involvement Networks (£m)</b>	<b>MCA &amp; IMCAS (£m)</b>	<b>Mental Health (£m)</b>	<b>Preserved Rights (£m)</b>
<b><i>Shire Unitary Authorities</i></b>								
Telford and The Wrekin	0.451	0.836	0.371	0.158	0.120	0.095	0.556	0.236
Thurrock	0.376	0.719	0.340	0.121	0.112	0.078	0.427	0.375
Torbay	0.518	0.896	0.254	0.141	0.120	0.104	0.495	1.517
Warrington	0.482	0.833	0.262	0.156	0.117	0.100	0.550	0.753
West Berkshire	0.286	0.517	0.178	0.072	0.095	0.057	0.255	1.124
Windsor and Maidenhead	0.262	0.480	0.176	0.065	0.093	0.052	0.230	0.518
Wokingham	0.226	0.407	0.140	0.058	0.088	0.045	0.206	0.881
York	0.419	0.715	0.202	0.128	0.108	0.086	0.452	1.355
Sub -total	25.535	46.345	18.262	8.221	6.201	5.308	28.974	47.872
Shires Sub-total	83.603	148.242	49.854	24.252	15.023	17.024	85.466	153.464

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**Ringfenced Specific Grants**

**2010-2011**

<b>Local Authority</b>	<b>Social Care Reform Grant (£m)</b>	<b>Learning Disability Campus Closure Grant (£)</b>	<b>Stroke Strategy (£000)</b>
Principal Metropolitan Cities	18.823	1.859	0.748
Other Metropolitan Districts	40.218	4.283	2.886
Metropolitan Sub Total	59.041	6.143	3.634
Inner London	15.753	0.706	1.224
Outer London	20.680	4.483	1.827
London Sub total	36.433	5.189	3.051
Shire Counties	98.300	30.101	3.955
Shire Unitary Authorities	43.226	9.567	4.359
Shire sub total	141.526	39.668	8.314
<b>England Total</b>	<b>237.000</b>	<b>51.000</b>	<b>15.000</b>

<b>Ringfenced Specific Grants</b>			
<b>2010-2011</b>			
<b>Local Authority</b>	<b>Social Care Reform Grant (£m)</b>	<b>Learning Disability Campus Closure Grant (£)</b>	<b>Stroke Strategy (£000)</b>
<b><i>Principal Metropolitan Cities</i></b>			
Birmingham	5.609	0.518	0.164
Leeds	3.367	1.036	0.128
Liverpool	2.922	0.000	0.121
Manchester	2.691	0.000	0.118
Newcastle upon Tyne	1.455	0.153	0.098
Sheffield	2.778	0.153	0.119
Sub-Total	18.823	1.859	0.748
<b><i>Other Metropolitan Districts</i></b>			
Barnsley	1.272	0.412	0.095
Bolton	1.393	0.012	0.097
Bradford	2.329	0.412	0.112
Bury	0.832	0.000	0.088
Calderdale	0.928	0.000	0.090
Coventry	1.524	0.059	0.099
Doncaster	1.506	0.012	0.099
Dudley	1.559	0.071	0.100
Gateshead	1.093	0.318	0.092
Kirklees	1.853	0.000	0.104
Knowsley	0.979	0.000	0.090
North Tyneside	1.039	0.059	0.091
Oldham	1.143	0.000	0.093
Rochdale	1.092	0.000	0.092

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**Ringfenced Specific Grants**

**2010-2011**

<b>Local Authority</b>	<b>Social Care Reform Grant (£m)</b>	<b>Learning Disability Campus Closure Grant (£)</b>	<b>Stroke Strategy (£000)</b>
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***Other Metropolitan Districts***

Rotherham	1.366	0.141	0.097
Salford	1.317	0.000	0.096
Sandwell	1.791	0.541	0.103
Sefton	1.558	0.000	0.100
Solihull	0.813	0.188	0.088
South Tyneside	0.890	0.024	0.089
St Helens	0.977	0.000	0.090
Stockport	1.252	0.000	0.095
Sunderland	1.580	0.612	0.100
Tameside	1.174	0.000	0.094
Trafford	0.946	0.000	0.090
Wakefield	1.721	0.212	0.102
Walsall	1.406	0.871	0.097
Wigan	1.634	0.129	0.101
Wirral	1.870	0.000	0.105
Wolverhampton	1.383	0.212	0.097
Sub-Total	40.218	4.283	2.886
Metropolitan Sub-total	59.041	6.143	3.634

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<b>Ringfenced Specific Grants</b>			
<b>2010-2011</b>			
<b>Local Authority</b>	<b>Social Care Reform Grant (£m)</b>	<b>Learning Disability Campus Closure Grant (£)</b>	<b>Stroke Strategy (£000)</b>
<b><i>Inner London</i></b>			
City of London	0.053	0.000	0.076
Camden	1.371	0.071	0.097
Greenwich	1.345	0.000	0.096
Hackney	1.381	0.000	0.097
Hammersmith and Fulham	0.946	0.000	0.090
Islington	1.217	0.000	0.094
Kensington and Chelsea	1.082	0.094	0.092
Lambeth	1.399	0.071	0.097
Lewisham	1.322	0.000	0.096
Southwark	1.478	0.000	0.098
Tower Hamlets	1.383	0.024	0.097
Wandsworth	1.281	0.306	0.095
Westminster	1.494	0.141	0.099
<b>Sub-total</b>	<b>15.753</b>	<b>0.706</b>	<b>1.224</b>

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**Ringfenced Specific Grants**

**2010-2011**

<b>Local Authority</b>	<b>Social Care Reform Grant (£m)</b>	<b>Learning Disability Campus Closure Grant (£)</b>	<b>Stroke Strategy (£000)</b>
<i>Outer London</i>			
Barking and Dagenham	0.916	0.000	0.089
Barnet	1.452	0.212	0.098
Bexley	0.871	0.012	0.089
Brent	1.309	0.247	0.096
Bromley	1.145	1.436	0.093
Croydon	1.313	0.741	0.096
Ealing	1.353	0.082	0.096
Enfield	1.285	0.000	0.095
Haringey	1.060	0.000	0.092
Harrow	0.962	0.047	0.090
Havering	0.961	0.000	0.090
Hillingdon	1.001	0.118	0.091
Hounslow	0.897	0.188	0.089
Kingston upon Thames	0.540	0.000	0.084
Merton	0.737	0.294	0.087
Newham	1.368	0.035	0.097
Redbridge	1.090	0.012	0.092
Richmond upon Thames	0.635	0.153	0.085
Sutton	0.725	0.777	0.086
Waltham Forest	1.060	0.129	0.092
Sub-total	20.680	4.483	1.827
London Sub-total	36.433	5.189	3.051

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**Ringfenced Specific Grants**

**2010-2011**

<b>Local Authority</b>	<b>Social Care Reform Grant (£m)</b>	<b>Learning Disability Campus Closure Grant (£)</b>	<b>Stroke Strategy (£000)</b>
<b><i>Shire Counties</i></b>			
Buckinghamshire	1.651	1.047	0.101
Cambridgeshire	2.323	0.165	0.112
Cornwall	2.829	2.601	0.120
Cumbria	2.563	0.000	0.116
Derbyshire	3.744	0.388	0.134
Devon	3.604	0.082	0.132
Dorset	1.874	1.083	0.105
Durham	2.789	0.306	0.119
East Sussex	2.502	0.000	0.115
Essex	5.845	2.353	0.167
Gloucestershire	2.461	1.130	0.114
Hampshire	4.490	3.236	0.146
Hertfordshire	4.085	0.471	0.140
Kent	5.770	2.554	0.166
Lancashire	5.547	0.012	0.163
Leicestershire*	2.346	1.141	0.112
Lincolnshire	3.364	2.318	0.128
Norfolk	4.149	1.565	0.141
North Yorkshire	2.448	0.153	0.114
Northamptonshire	2.638	0.918	0.117
Northumberland	1.533	0.118	0.099
Nottinghamshire	3.489	0.871	0.130
Oxfordshire	2.295	0.047	0.111
Shropshire	1.376	0.071	0.097
Somerset	2.450	0.000	0.114
Staffordshire	3.549	0.541	0.131
Suffolk	3.201	1.589	0.126
Surrey	3.858	2.871	0.136
Warwickshire	2.228	0.388	0.110
West Sussex	3.162	1.600	0.125
Wiltshire	1.766	0.235	0.103
Worcestershire	2.369	0.247	0.112
<b>Sub-total</b>	<b>98.300</b>	<b>30.101</b>	<b>3.955</b>

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**Ringfenced Specific Grants**

**2010-2011**

<b>Local Authority</b>	<b>Social Care Reform Grant (£m)</b>	<b>Learning Disability Campus Closure Grant (£)</b>	<b>Stroke Strategy (£000)</b>
<i><b>Shire Unitary Authorities</b></i>			
Bath & North East Somerset	0.727	0.082	0.087
Bedford	0.636	1.039	0.042
Blackburn with Darwen	0.748	0.000	0.087
Blackpool	0.914	0.000	0.089
Bournemouth	0.836	0.753	0.088
Bracknell Forest	0.346	0.000	0.080
Brighton & Hove	1.167	0.000	0.093
Bristol	1.931	0.212	0.106
Central Bedfordshire	0.844	1.126	0.056
Cheshire East	1.424	0.118	0.060
Cheshire West and Chester	1.448	0.153	0.061
Darlington	0.484	0.129	0.083
Derby	1.159	0.353	0.093
East Riding of Yorkshire	1.488	0.141	0.099
Halton	0.633	0.094	0.085
Hartlepool	0.503	0.082	0.083
Herefordshire	0.886	0.000	0.089
Isle of Wight Council	0.790	0.106	0.087
Isles of Scilly	0.010	0.000	0.075
Kingston upon Hull	1.443	0.047	0.098
Leicester*	1.483	0.000	0.098
Luton	0.760	0.200	0.087
Medway	0.905	0.071	0.089
Middlesbrough	0.728	0.024	0.087
Milton Keynes	0.847	0.165	0.088
North East Lincolnshire	0.786	0.000	0.087
North Lincolnshire	0.745	0.082	0.087
North Somerset	0.911	0.035	0.089
Nottingham	1.504	0.247	0.099

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<b>Ringfenced Specific Grants</b>			
<b>2010-2011</b>			
<b>Local Authority</b>	<b>Social Care Reform Grant (£m)</b>	<b>Learning Disability Campus Closure Grant (£)</b>	<b>Stroke Strategy (£000)</b>
<b><i>Shire Unitary Authorities</i></b>			
Peterborough	0.757	0.906	0.087
Plymouth	1.243	0.000	0.095
Poole	0.607	0.612	0.085
Portsmouth	0.847	0.235	0.088
Reading	0.533	0.094	0.083
Redcar and Cleveland	0.720	0.024	0.086
Rutland*	0.133	0.000	0.077
Slough	0.482	0.000	0.083
South Gloucestershire	0.907	0.059	0.089
Southampton	1.063	0.918	0.092
Southend-on-Sea	0.824	0.141	0.088
Stockton-on-Tees	0.838	0.129	0.088
Stoke-on-Trent	1.381	0.530	0.097
Swindon	0.698	0.141	0.086
Telford and The Wrekin	0.763	0.035	0.087
Thurrock	0.637	0.000	0.085
Torbay	0.877	0.000	0.089
Warrington	0.816	0.012	0.088
West Berkshire	0.484	0.000	0.083
Windsor and Maidenhead	0.443	0.024	0.082
Wokingham	0.382	0.000	0.081
York	0.709	0.447	0.086
Sub -total	43.226	9.567	4.359
Shires Sub-total	141.526	39.668	8.314

\* Joint allocation of Learning Disability Campus Closure Grant to Leicestershire, Rutland and Leicester

**ADULTS' PSS GRANTS 2009-10 AND 2010-11**

This annex provides a brief description in respect of each grant and gives details of the allocation basis. Amounts for each year are given in brackets.

**RINGFENCED SPECIFIC GRANTS**

- AIDS Support,
- Learning Disabilities Campus Closure Programme
- Social Care Reform Grant
- Stroke Strategy

**AREA BASED GRANT**

- Adult Social Care Workforce
- Carers
- Child and Adolescent Mental Health Services
- Learning Disability Development Fund
- Local Involvement Networks
- Mental Capacity Act and Independent Mental Capacity Advocate Service
- Mental Health
- Preserved Rights

**CAPITAL GRANTS**

- AIDS/HIV
- Common Assessment Framework
- Extra Care Housing Grant
- Infrastructure Support
- Social Care IT infrastructure

**RINGFENCED SPECIFIC GRANTS****AIDS Support Grant (£21.8m in 2009-10 & £ 25.5m in 2010-11)**

The AIDS Support Grant helps local authorities to support social care packages for people living with HIV/AIDS (and where appropriate, their partners, carers and families). The grant enables those with HIV to live independently in the community for as long as possible, and assists with the cost of HIV training for relevant social workers.

As established in 2004-05, 70% of the allocation is based on HIV caseload and 30% on the number of women and children living with HIV, in a local authority area. Allocations will be based on the most recently HIV caseload data by local authority area of residence, to be provided by the Health Protection Agency (HPA) later each year.

## **Learning Disabilities Campus Closure Programme (£31m in 2009-10 & £51m in 2010-11)**

The White Paper *Our health, our care, our say* (2006) said that NHS residential accommodation (also known as NHS campuses) should be closed by 2010. This programme of work has begun in parts of the country following the 2001 White Paper *Valuing People: A new Strategy for Learning Disability for the 21st Century* and LAC(2001)23 which both gave a clear expectation that people in the old long stay hospitals or in campus accommodation would move to housing in the community. To help with this transition for those PCTs with campus accommodation, targeted capital support has been provided to ensure that re-provision happens effectively across the country.

This ringfenced revenue grant is designed to provide some help with the additional costs that will be incurred with the move from campus to community accommodation. Local authorities will be asked to work in partnership with PCTs to establish a baseline on which to allocate the revenue grant over the period. The grant is targeted on local authorities in which campuses are currently or have previously been located.

## **Social Care Reform Grant (£194m in 2009-10 & £239m in 2010-11)**

The White Paper *Our health, our care, our say* (2006) consultations told us people want adult social care services to focus on increasing independence and promote inclusion in communities through early intervention and promotion of well-being. The ambition is to meet this aspiration through a radical reform of social care and make personalisation the cornerstone of social services. What this means is every person receiving support, in whatever setting, having choice and control over the shape of that support.

The ringfenced Social Care Reform Grant exists to help councils with social services responsibilities to redesign and reshape their systems to enable them to deliver this transformation. This revenue Grant includes money from resources secured in CSR07 for the NHS to recognise the positive impact investing in social care can have on peoples' health and the demand for healthcare. The Department of Health, with the agreement of sector leaders, will top-slice £2m per year facilitate sector-led regional implementation.

This ringfenced specific grant is allocated according to an authority's proportional share of the total adults' Relative Needs Formula, with a minimum allocation of £10,000. It will be paid under section 31 of the Local Government Finance Act 2003.

## **Stroke Strategy Grant (£15m in 2009-10 & £15m in 2010-11)**

The National Stroke Strategy, launched in December 2007, recognises that input and commitment of wider community services is crucial to delivering improved outcomes for people with stroke. The Grant exists to further encourage and develop best practice in delivering stroke services for adults in the community. The funding is therefore to improve social care outcomes for those adults who have had a stroke; to enhance their quality of living and their degree of independence and that of their carers and families.

This grant is allocated according to an authority's proportional share of the total adults' Relative Needs Formula, with a minimum allocation of £75,000. It will be paid under section 31 of the Local Government Finance Act 2003.

## **COMPONENTS OF AREA BASED GRANT**

DH contributions to the Area Based Grant will be paid under section 31 of the Local Government Finance Act 2003.

### **Adult Social Care Workforce (£143m in 2009-10 & £147m in 2010-11)**

This funding stream replaced the resources provided through the adult services parts of the National Training Strategy and Human Resources Development Strategy Grants and is designed, as in previous years, to support workforce development in the adult social care workforce in the statutory, private and voluntary sectors. A £7 million top slice, not transferred to ABG, will continue to be used to promote regional work based learning.

The funding is allocated according to an authority's proportional share of the total adults' Relative Needs Formula.

### **Carers (£240m in 2009-10 & £256m in 2010-11)**

The main purpose of the funding provided for Carers is to:

- enhance provision of community care and children's services to allow carers to take a break from caring by stimulating greater diversity of provision
- stimulate a greater awareness by authorities of the need for services in their area to be more responsive to the needs of carers; and
- provide carers with services other than breaks, in keeping with the 2001 Carers and Disabled Persons Act.

As in previous years, 20% has been allocated using the local authority level proportions derived from the children's Relative Needs Formula (RNF), 24% using the younger adults' (18-64) RNF and the remaining 56% using the older people's RNF. The split between client groups is derived from the 1995 General Household Survey of informal carers.

### **Child and Adolescent Mental Health Services (CAMHS) (£100.045m in 2009-10 & £105.036m in 2010-11)**

The Department of Health and the Department for Children, Schools and Families are working together to improve and expand CAMHS. The funding contributed to the ABG is designed to improve CAMH services, in accordance with local needs and priorities, as set out in the CAMHS Development Strategy. This should respect the description of a comprehensive CAMHS as set out in the Children's NSF. Such a service should include mental health promotion and early intervention.

Plans for developing CAMHS should be agreed between Social Services, Primary Care Trusts, Education Departments and other partners. Local agencies should work in partnership at all levels of service planning and delivery. Joint commissioning arrangements and/or Health Act flexibilities should be used wherever possible.

£2.45/£2.55 million in each year respectively not transferred to ABG will be used to fund the National CAMHS Support Service and NSF Service Developments to test the approach to developing services as set out in *Every Child Matters* and the Children's NSF. The CAMHS Standard of the Children's National Service Framework provides a definition of a comprehensive CAMH service which is an essential component of the modernisation of services envisaged in *Every Child Matters*.

Up to 5% of the funding may be spent on capital projects including the development of IT infrastructure and investment in the built environment.

This funding is allocated by DH in relation to children's social care, according to the children's social care Relative Needs Formula.

### **Learning Disability Development Fund (£43.752m in 2009-10 & £43.752m in 2010-11)**

The Learning Disability Development Fund (LDDF) was created to support local implementation of the agenda set out in the learning disability white paper, *Valuing People* (2001), and until 2007/8 had been allocated to PCTs for local learning disability partnership boards to determine its allocation. In recognition of the lead role of local authorities on learning disabilities, the funding is now provided directly to local authorities through ABG (rather than through PCTs) to support local authorities in delivering the key outcomes for people with learning disabilities.

The funding is allocated according to an authority's proportional share of the younger adults' (18-64) Relative Needs Formula.

### **Local Involvement Networks (£27m in 2009-10 & £27m in 2010-11)**

The Government aims to strengthen the ability of local communities to influence which health and social care services are provided and how they are run. Under the Local Government and Public Involvement in Health Act 2007, each local authority has a duty to make contractual arrangements for the involvement of people in the commissioning, provision and scrutiny of health services and social care services - i.e., to establish local involvement networks or LINKs. The allocations to support this are indicative of the sums the Department has identified as being appropriate (given the size and demographics of the local authority) for the procurement of a host for a LINK for each area.

The funding is distributed by allocating a basic amount of £60,000 to each authority and allocating the remainder according to an authority's proportional share of the total Relative Needs Formulae for adults' and children's social care.

## **Mental Capacity Act, Independent Mental Capacity Advocate Service and Deprivation of Liberty Safeguards (£30.090m in 2009-10 & £28.926m in 2010-11)**

The Mental Capacity Act 2005 came fully into force on 1st October 2007. The Department of Health is continuing to make resources available to assist Councils with Social Services Responsibilities (CSSRs) to:

1. Train staff across their Implementation Network to understand the implications of the Act, including the Deprivation of Liberty Safeguards, and to act accordingly. Mental Capacity Act "good practice forums" have been established in many areas and are viewed as a positive way to promote the Act's implementation.
2. Fund the Independent Mental Advocate service (IMCA) service. Its purpose is to help vulnerable people who lack capacity who are facing important decisions made by the NHS and Local Authorities about serious medical treatment and changes of residence. NHS bodies and Local Authorities have a duty, under the Act, to instruct and consult the IMCA in decisions involving people who have no family or friends. IMCAs have new statutory roles to represent and support people being assessed for or now subject to a deprivation of their liberty. The IMCA service needs to be independent of both CSSRs and local health providers.
3. Resources for Increased Social Care Costs. The Department is making additional resources available for the increased social care costs of meeting the requirements of the Act. These have been identified as additional staff costs in carrying out assessments of capacity, case conferences and best interests decisions. There are some very good examples of MCA posts being funded locally, which will now be easier as this funding is recurrent. Further good practice information will be issued on the Social Care Institute for Excellence (SCIE) website from November 2008 onwards.
4. Resources to fund assessments carried out on behalf of local authorities under the Deprivation of Liberty Safeguards. Existing local Mental Capacity Act implementation networks will wish to continue to work closely with representatives of care homes, hospitals and PCTs in order to most effectively deliver the Deprivation of Liberty Safeguards.

50% of the funding is allocated according to each authority's relative share of the younger adults' (18-64) Relative Needs Formulae (RNF), with the remaining 50% using the local authority level proportions derived from the older people's (65+) RNF.

## **Mental Health (£146.854m in 2009-10 & £154.180m in 2010-11)**

Resources provided by this funding stream are designed to assist local authorities in developments to support implementation of Mental Health National Service Framework standards and other Mental Health service developments. Such investments will augment existing Mental Health expenditure.

The funding is allocated using the Younger Adults' Relative Needs Formula.

## **Preserved Rights (£247.0m in 2009-10 & £235.4m in 2010-11)**

Since 8 April 2002 local authorities have been responsible for providing residential accommodation to persons ordinary resident in their area who were previously in relevant accommodation with Preserved Rights to higher rates of Income Support, as prescribed by section 50(1) of the Health and Social Care Act 2001. The Preserved Rights funding is provided through the ABG to local authorities to help them discharge these responsibilities.

Preserved Rights resources are allocated to individual local authorities pro rata to the numbers of former Preserved Rights residents which each authority indicated that they supported in September 2002, multiplied by the area cost adjustment. Allocations are estimated separately for older and for younger residents.

The Preserved Rights funding is allocated by case load data, and is therefore not suitable for allocation by reference to an authority's relative share of the adults' social services Relative Needs Formula (RNF) control totals.

## **CAPITAL GRANTS**

### **AIDS/HIV (£3.1m in 2009-10 & £3.1m in 2010-11)**

HIV Capital Grant (HCG) funding is targeted at supporting HIV related capital schemes, with first priority given to the purchasing and refurbishing of properties, with appropriate support services to allow people with the virus to live independently in the community in line with overall Government policy. In addition, the HCG has been used to support the refurbishment of both voluntary sector and local authority premises, as well as purchasing IT equipment to underpin the integrated delivery of social care initiatives on the ground. Allocation is based on bids which are assessed on their merits and on how well they fit into the service development plans of sponsoring authorities.

### **Extra Care Housing Grant (£40m in 2009-10)**

Extra care housing will provide older people with a safe and secure environment where they can live independently with access to flexible care and services. This grant has been allocated to local authorities and their housing partners based on bids. Successful local authorities are due to receive £40 million in 2009-10.

### **Infrastructure Support (£40m in 2010-11)**

This funding will enable further capital support to infrastructure to support delivery of adult social care services. Further details of the bidding process will be provided nearer the time.

### **Common Assessment Framework (£11m in 2009-10 & £11m in 2010-11)**



This ringfenced grant provides funding to support a small number of demonstrator sites to develop the Common Assessment Framework. Bids for this grant are currently being considered, and more information will be available in spring 2009.

**Social Care IT Infrastructure (£16m in 2009-10 & £17m in 2010-11)**

This funding is allocated to local authorities to continue to allow them to develop their IT infrastructure and to enable rapid rollout of the CAF from 2011 following the completion of the demonstrator phase.