PQN/19-21/2020/04700/is 8 June 2020

I committed to write to you following the Question (37482) you tabled on 21st April 2020.

The question asked for a breakdown of the in-year expenditure on each of the key programmes referenced on (a) page 40 of the 2016 Defence Equipment Plan and (b) page 45 of the 2017 Defence Equipment Plan. This letter provides details directing you to published in-year expenditure on each of the key programmes referenced on page 45 of the 2017 Defence Equipment Plan.

The in-year expenditure on each of the key programmes referenced on page 40 of the 2016 Defence Equipment Plan can be found at Annex A.

A copy of this letter will be placed in the Library of the House.

Yours sincerely,



**JEREMY QUIN MP**

**Annex A: outturn in 2016/17 for the projects presented on page 40 of Defence Equipment Plan 2016**

|  |  |  |
| --- | --- | --- |
| **Project** | **Description** | **2016/17 outturn, £M** |
| A400M ATLAS | Large Transport Aircraft | -5[[1]](#footnote-1) |
| AJAX (formerly Scout Specialist Vehicle) | Armoured Fighting Vehicle | 334 |
| Astute Boats 1-3 | Astute attack submarines | 26 |
| Astute Boats 4-7 | Astute attack submarines | 518 |
| Brimstone 2 Integration | Integration of Air to Ground Missile | 12 |
| Sea Ceptor | Maritime Ground to Air Missile (Type 23 integration) | 124 |
| FLAADS GBAD Phase 1 – Land Ceptor |  | 70 |
| Future Anti-Surface Guided Weapon (Heavy)  | Maritime Air to Ground Missile (Heavy)  | -4[[2]](#footnote-2) |
| Future Anti-Surface Guided Weapon (Light) | Maritime Air to Ground Missile (Light)  | 37 |
| SRAAM Sustainment | Sustainment Programme of Air to Air Missile | 62 |
| Core Production Capability | Core Manufacturing Facility | 194 |
| Lightning II | Fighter/Attack Aircraft | 711 |
| MARS Tanker | Naval logistics support | 91 |
| Marshall | Air Traffic Control System | 51 |
| Queen Elizabeth Class Carriers | Aircraft Carrier | 486 |
| Typhoon fighter aircraft | Fighter aircraft procurement | 0 |
| Typhon future capability programme 1 | Future capability programme 1 | 0 |
| Type 26 Global Combat Ship | Global Combat Ship demonstration phase and long lead items | 260 |
| Typhoon Meteor Integration | Integration of Beyond Range Visual Air to Air Missile | 0 |
| Typhoon Storm Shadow Integration | Integration of Deep Strike Missile | 13 |
| Typhoon Brimstone 2 Integration | Integration of Precision Attack Missile | 27 |
| Warrior Capability Sustainment Programme | Infantry Fighting Vehicle | 62 |

1. The negative £5M reduction in A400M is driven by the recognition of Liquidated Damages due for late delivery of the aircraft. [↑](#footnote-ref-1)
2. The FASGW(H) programme cost shown is negative as programme spending was offset by end of year adjustments for credits due to repayment of advance funding from an international partner and a revaluation of the remaining Euro advance funding balance. [↑](#footnote-ref-2)