

UC	UCB9 backlog DEF	UCB9 backlog DEF	UCB9 backlog DEF	Define			Activity Required				Deployment (Go live)	
				Stakeholder engagement	Initial Solutions Architecture	Target System content of use	Integration & target system requirements	Test approach & environment	Implement planning			
CPS	Placeholder	Placeholder	SH	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	See Planning Horizon, slide 6.
MSRS Referral Enablement	i087	MS-3301	PK	Done	Done	Done	Progress (see comments)	Done	Done	14/10/17	<ul style="list-style-type: none"> Decision req'd re commercialising Canopy work for TOD. Awaiting feature prioritised and solution decision. Working assumption is to continue with Atos dev work. CR132 analysis documents in reviewed. 	
UCFS-MSRS Integration	i087	MS-3301	PK	Done	Done	Done	Done	Done	Done	31/05/17	<ul style="list-style-type: none"> Revised HLD review complete and out for sign off. Security: Awaiting revised NoC. 	
MSRS Enhancement CR Suite	i087	MS-3301	PK	Done	N/A	Done	Done	Done	Done	06/05/17 05/08/17	<ul style="list-style-type: none"> CR111 (UC Policy Differences) – Awaiting baselined documents. 	
MSRS AWS Test	TBC	MS-8529	PK	Done	Done	Done	Not Started	Not Started	Not Started	P4	<ul style="list-style-type: none"> MS-8529 raised awaiting prioritisation. Risk that environment will not be available for mid-July this impacts the Canopy proposal for TOD (see above). 	
Insider Threat DIP/ATAS2	i096	MS-3299	LR	Done	Done	Done	Done	Done	Done	P4	<ul style="list-style-type: none"> Awaiting Dataworks integration architecture (see Dataworks entry, slide 5) for EZE design. UCFS feature to be played in P4 (July-Sept). 	
ATAS2 Release alignment	i161	MS-3299	LR	Done	N/A	Done	Done	Done	N/A	Not Started	<ul style="list-style-type: none"> Dataworks as an alternative long term cross-system audit solution is under investigation. No further ATAS2 releases for UCFS until this is agreed. 	

Feature	ID	MS-#	LR	Define			Activity Required			Deployment	Submit/History
				Stakeholder engagement	Initial Sources Architecture	Target System context of use	Integration & target system requirements	Test approach & environment	Implement planning		
DMS Live >Digital transfers	i182	MS-2096	LR	Done	N/A	Done	Done	Done	Done	P3	<ul style="list-style-type: none"> Awaiting UCFS prioritisation.
DMS Scalability Assessment	i067	MS-5633 IS-1581	LR	Done	Risk to scaling	N/A	Perform Test Done	See Comments	N/A	<ul style="list-style-type: none"> DMS deductions interface will not scale to Sept 2017 volumes at current performance. DMS team have identified options but none yet validated. UCFS stakeholders informed and DepSys supporting efforts to resolve. If not resolved by Sept, UCFS will fail to recover some claimant debts (advances not affected) UCFS still await response from Phil Gillibrand with regards DMS scalability approach. 	
DMS Event-based/ data mastery	i164	PR-1432	LR	Done	Done	Done	Not Started	Not Started	Not Started	<ul style="list-style-type: none"> This delivery item to be taken forward following resolution of Deductions API performance issue. PR-1876 has been raised regarding data mastery for advances. 	
UCFS Single Sign-On	i107	MS-5695	DB	Done	TDA 29/11	Done	Done	Multiple issues	Delayed	Early July At Risk	<ul style="list-style-type: none"> URL changes identified; impact on go-live TBC. UCFS must assemble metadata to and pass to DXC asap to attempt to hold plan dates. No test environment and DXC-UCFS ADFS version control not aligned – remedial action underway.
Single Sign-On (MI)	i199	TBC	DB	Not Started	Not Started	Not Started	Not Started	Not Started	Not Started	Not Started	<ul style="list-style-type: none"> DepSys and MI team to agree plans following probably July SSO go-live. TBA.
Firefox Icon (Spell-Check)	i185	MS-1204	DB	Done	N/A	Done	Done	Done	Done	Late 16 th May?	<ul style="list-style-type: none"> DWP-wide Firefox release pulled at last minute due to resilience issues within SDC. Revised go-live – target 14/06. TBC.
Secure Gateway Strategic	i097	MS-4940	DB	Re-visit?	On Hold	On Hold	On Hold	On Hold	On Hold	TBD	<ul style="list-style-type: none"> On hold by agreement. Longer-term, strategic solution still to be agreed. All activity currently focused on tactical solution delivery via PSN(A) - see Tactical next:
Secure Gateway Tactical	i097	MS-4940	DB	Done	Done	Done	Done	Done	Done	<ul style="list-style-type: none"> BT SNBS: Testing ongoing but agent connectivity still not in place (Security certs – investigations continue). Canopy PSN(A): Dep System flows (CPS, DMS) to be tested 15/06. On track. 	

Innovation Team	IB Backlog Ref	UCDS Backlog Ref	BPS Backlog Ref	Define			Activity Required				Comments
				Stakeholder engagement	Initial Solutions Architecture	Target System content of use	Integration & target system requirements	Test approach & environment	Implement planning	Deployment	
RTE Integration Test Environment	i119	MS-3302	SL	Done	Done	Done	Not Started	Not Started	Not Started	Not Started	<ul style="list-style-type: none"> Automated build of multiple environments complete. TDAWG required for approval for RTE in AWS. Functional testing to be planned along with remaining activities.
CIS Integration Test Environment	i119	TBA	SL	Done	Done	Done	Not Started	Not Started	Not Started	Not Started	<ul style="list-style-type: none"> MCAT now expected at CAB 19/06. Further Commercial challenges raised despite MCAT in circulation since early April. Clarifications session to be held with IBM 5/6/2017.
RTE Clerical File	i049	MS-6193	SL	Done	N/A	N/A	Done	Done	Done	Done	<ul style="list-style-type: none"> Decommissioning delayed until the RTE Quality Marker has gone live.
RTE Set Interest API Quality Marker API	i171 i172	MS-6193 MS-6194	SL	Done	Done	Done	Not Started	Not Started	Not Started	Not Started	<ul style="list-style-type: none"> RTE Team have confirmed that these functions will go live with Release 12.2 on 24/07. Detailed Test Plan required for Set Interest API to de-risk implementation. UCFS resource secured for Forum Sentry development.
RTE RT 12.2	i186	MS-7088	SL	Done	Done	Done	Done	Done	Done	Not Started	<ul style="list-style-type: none"> See comments above.
CIS Update CIS APIs	i028, i178 i012-014 i023, 24, 26	MS-8289 MS-4968 MS-4978 MS-6867	LR	Done	N/A	N/A	Done	Done	Done	Early July	<ul style="list-style-type: none"> All API to be tested in June. Exact date TBC. Issues with validation of WSDLs on Forum, BT deployment moved to 08/06 to allow fix to be identified.
CIS CIS-R JT	i163	MS-6441	LR	Done	N/A	N/A	Done	Done	Done	Not Started	<ul style="list-style-type: none"> UCFS test scenarios and data requirements discussed and agreed with CIS; JT timeline mid June - late July. BT engaged in regards to testing new route to test SNBS and CIS-R CHS swimlane, likely to be tested after AWS migration. Session 13/06 to progress.

Project Name	UC	UCS	SS	Define			Activity Required			Commitment	
				Stakeholder engagement	Initial Solutions Architecture	Target System context of use	Integration & target system requirements	Test approach & environment	Implement planning		Deployment
Dataworks	TBC	TBC	PK	In Progress	In Progress	In Progress	In Progress	In Progress	In Progress	Not Started	<ul style="list-style-type: none"> Volumetrics and Capacity model in progress. Working through options for integration solution Kafka POC results.
Winter Fuel	1102	MS-3697	D8	Done	Not Started	Not Started	Not Started	Not Started	Not Started	Not Started	<ul style="list-style-type: none"> Anticipating no automated UCFS solution and associated integration overhead for DepSys. Still TBC.
Cold Weather	1099	TBC	D8	Not Started	Not Started	Not Started	Not Started	Not Started	Not Started	Not Started	<ul style="list-style-type: none"> UCFS architects still to consider HL integration and automation options.
NGCC	1189	MS-7328	D8	Done	N/A	N/A	Not Started	Not Started	Not Started	Not Started	<ul style="list-style-type: none"> Integration activity now underway. UCFS maintain watching brief and are on hand to support DWP Telephony teams, if needed.
CMG	1100 / 1101	TBA	SL	In Progress	In Progress	In Progress	Not Started	Not Started	Not Started	Not Started	<ul style="list-style-type: none"> CMG planning integration with RTE and CIS for delivery in Release 32. Mapping of UCFS inputs to CIS in progress to enable CMG to detect new UCFS Claimants from CIS Broadcasts. Further clarifications received from CMG.
Experian QAS & BW(A)	N/A	N/A	D8	Done	Done	Done	Done	N/A	N/A	None	<ul style="list-style-type: none"> 12% of UCFS web-service calls failing, reason unknown but 'environmental issues' cited. UCFS team investigative activity continues. AWS migration may assist resolution? TBC.
Reach Data SMS Provision	N/A	N/A	D8	Done	N/A	N/A	N/A	N/A	N/A	Starts July 2017	<ul style="list-style-type: none"> DWP Business Readiness Decision: 'Notify' will not provide UCFS SMS service following Reach Data contract expiry in Nov 2017. UCFS Architects to ratify status with SMT (M Carter). G-Cloud procurement exercise 'summer 2017'.

- i176: Direct Payments (BACS). RFC108 being impact by DWP Payment Systems Change process
- i175: 1p ID verify. Meeting 13/06 with PYID team to discuss UCFS to PYID service integration
- i116: Faster Payments at volume. CRFC107 solution options being produced by CPS Architects.
- i177: ARUCS via message queue. To define requirement (lan B / BDA) & raise RFC.
- All aspects of delivery for above still TBD.

• Discussions on use of further APIs on hold until decision reached on RTE Separation.

• Under discussion. Repriontised to P3/P4.

• ESA, ESA and ISCS: All aspects of delivery TBD.

• Currently shown in P4: All aspects of delivery still TBD.

• Currently shown in P5: All aspects of delivery still TBD.

• Currently shown in P5: All aspects of delivery still TBD.

• Currently shown in P5: All aspects of delivery still TBD.

• Currently shown in P5. All aspects of delivery still TBD.

• Currently shown in P6: All aspects of delivery still TBD.

• Currently shown in P6: All aspects of delivery still TBD.

• Currently shown in P7: All aspects of delivery still TBD.

CPS Phases	i176	i175	i116	i177	TBA	TBA	TBA	TBA	SH
RTE Remaining APIs	Various				TBA				SL

CIS Broadcasts	i039	160 / 188							LR
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MGP Automation (Legacy)	i040, i041 & i042	TBD							MC
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3 rd Party Deductions	TBC	MS-3311							MC
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PRAP	i097, i120 & i137	MS-3296 MS-3777							MC
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HMCTS	i055	MS-3755							MC
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Passport Benefits	i093	MS-3675							MC
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DMS Phase 3	i064	MS-5633, MS-1206, MS-259, MS-4968							LR
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ESAPS	i103	MS-3706							MC
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ESA Conits Handling	i104	MS-3706							MC
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DMS Phase 4	i066	MS-3728							LR
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UC Digital Dependent Systems Dashboard Planning Horizon

Integration Item	Business Case	Business Case	Business Case	Business Case
NMS	i105	TBD	MC	• Currently shown in P6: All aspects of delivery still TBD.
Manage Migration	i162	MS-3700	MC	• Currently shown in P7: All aspects of delivery still TBD.
Ch8	i110	35	MC	• None currently.
RTE Revised Interest Structure	i190	MS-7334	SL	• May slip out of R12.2. TBC.