



Ministry
of Defence

MINISTRY OF DEFENCE
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THE RT HON MARK LANCASTER TD VR MP
MINISTER OF STATE FOR THE ARMED FORCES

PQN/17-19/2017/11392

9th January 2018

Dear Gavin,

Further to your Parliamentary Question (UIN: 112448) regarding University Service Unit budgets, you will recall that I responded on 15 November 2017 with information for the Royal Navy and the Army, and explained that it would take longer to collate the RAF and Defence Technical Undergraduate Scheme (DTUS) Squadron information. I am now in a position to provide you with this.

The attached spreadsheets contain the budgets for each of the last five years for University Air Squadrons and the DTUS. The DTUS budgets are annual totals because the information is not held centrally and could not be broken down by individual Squadron within cost limits.

A copy of this letter has been placed in the Library of the House.

THE RT HON MARK LANCASTER TD VR MP

Gavin Robinson MP
House of Commons
London
SW1A 0AA

Enclosure(s)

RAF University Air Squadron Student Pay

FY	Budget or	EAST OF SCOTLAND	BIRMINGHAM	BRISTOL	CAMBRIDGE	NORTHUMBRIA	GLASGOW & STRATHCLYDE	LIVERPOOL	LONDON	MANCHESTER & Salford	OXFORD	SOUTHAMPTON	WALES	NORTHERN IRELAND	EAST MIDLANDS	YORKSHIRE	Grand Total
	Actual Cost																
FY13/14	Actual Cost	96,364	62,132	76,762	50,740	91,239	65,534	80,856	84,408	56,848	55,385	112,893	74,904	Nil	119,498	110,166	1,137,739
FY14/15	Actual Cost	95,908	44,646	69,534	44,087	80,986	63,159	76,048	89,238	53,238	40,496	92,643	65,061	Nil	90,246	94,968	1,000,268
FY15/16	Actual Cost	84,498	52,281	62,780	46,611	79,505	27,743	64,286	78,679	64,427	61,602	85,000	77,726	Nil	89,091	88,429	940,660
FY16/17	Actual Cost	94,631	64,567	54,964	49,869	77,578	53,798	57,379	79,396	60,571	49,235	65,218	81,980	13,952	78,218	123,294	1,004,740
FY17/18	Budget	92,475	91,038	105,393	58,446	105,518	53,986	68,098	109,316	67,109	72,354	88,195	89,213	34,411	99,575	129,761	1,264,190

Notes

1. Figures are Student pay only. They exclude staff costs, aircraft costs, infrastructure, and other operating costs.
2. N Ireland UAS has recently been reformed and is still building up to full capability.
3. Activity levels vary from year to year, typically due to aircraft availability, staff manning levels, and affordability.

**Defence Technical Undergraduate
Scheme**

Financial Year	Total
FY13/14*	1,145,737
FY14/15	2,392,035
FY15/16	3,441,672
FY16/17	4,022,582
FY17/18	4,186,295

*Manpower costs for FY13/14 are not available.

Written Answer (Ministry of Defence) - 15 Nov 2017

Gavin Robinson MP
House of Commons

Gavin Robinson: To ask the Secretary of State for Defence, what the budget was for each University Service Unit in each of the last five years. [112448]

Mark Lancaster:

The requested information for the Royal Navy and Army is provided in the attached tables.

Information on budgets for Royal Air Force University Air Squadrons and for the Defence Technical Undergraduate Scheme Squadrons could not be collated in the time available. I will write to the hon. Member with details as soon as possible.

Attachments:

1. 112448 - Royal Navy and Army UTC Budgets (20171115-112448-Gavin Robinson-UTC budgets-TABLES-SUBMITTED (2).xlsx)

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